Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 1.1				**Result 3.2: Improved case management by providers of specialist support services for victims of all forms of forms of violence, with a specific focus on women and girls from minorities and disadvantaged groups**				
Indicator 1.1				Indicator 3.2.a: Number of providers of specialist support services related to VAW that collect and use data on beneficiaries for improved case management				
Baseline (2017)				0				
Target (2019)				Data Base established /staff trained				
Means of verification				Project report				
Planned Activities (List all activities to be undertaken during the year towards stated results)	**Timeframe**						**Budget**	
	Q1	**Q2**	**Q3**	**Q4**	**Q5**	**Q6**	**Budget Description** (means required E.g. travel, consultant, conference)	**Amount**
Support costs								