Annex IV. Workplan and Budget

Workplan & Budget								
Outcome								
3.1: The implementation of the Istanbul Convention and CEDAW is promoted in Turkey and Western Balkan countries								
Output 3.1				**Providers of general and specialist support services for victims of all forms of violence have the capacity to implement the standards enshrined in CEDAW and the IC, and in line with global standards and guidelines**				
Indicator 3.1.b				**Indicator 3.1.b: No. of service providers who have used the Essential Services Guidelines**				
Baseline (2017)				**0**				
Target (2019)				**At least 50 % of service providers in targeted communities in Kosovo received training on SOPs in line with IC and CEDAW including ESG**				
Means of verification				Project report				
Planned Activities (List all activities to be undertaken during the year towards stated results)	**Timeframe**						**Budget**	
	Q1	**Q2**	**Q3**	**Q4**	**Q5**	**Q6**	**Budget Description** (means required E.g. travel, consultant, conference)	**Amount**
Support costs								