

BREAKDOWN OF COSTS SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

A. Breakdown of Cost by Components:

Cost Components	Unit Cost	Quantity	USD
			Total Rate for the Contract Duration
I. Personnel Costs			
Professional Fees			
Others (pls. specify) Travel/Subsistence/FGDs			
Consultation			
Validation workshop			

B. Breakdown of Cost by Deliverables*

Deliverables <i>[list them as referred to in the TOR]</i>	Percentage of Total Price (Weight for payment)	Amount
Deliverable 1 – Inception report		
Deliverable 2 –Draft report		
Deliverable 3 Final Report		
Total		

**Basis for payment tranches*