

Annex 3
BREAKDOWN OF COSTS
SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

A. Breakdown of Cost by Components:

Cost Components	Unit Cost/monthly US\$	Quantity ¹	Total rate for the Contract Duration US\$
I. Personnel Costs			
Professional Fees		6	
Communications			
Land Transportation			
Others (pls. specify)			
Sub Total			
Grand Total USD (All Inclusive, lump sum)²			

PAYMENT SCHEDULE:

Payment will be made monthly based on the accomplishment of tasks and submission of deliverables as per Terms of Reference.

¹ Number of working days based on the terms of reference

² The total amount should be equivalent to the lump sum amount indicated in paragraph (e) of Annex 1.