

**Annex 3**  
**BREAKDOWN OF COSTS**  
**SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL**

**A. Breakdown of Cost by Components:**

Cost Components	Unit Cost/monthly US\$	Quantity <sup>1</sup>	Total rate for the Contract Duration US\$
<b>I. Personnel Costs</b>			
Professional Fees		4	
Communications			
Land Transportation			
Others (pls. specify)			
<b>Sub Total</b>			
<b>Grand Total USD ( All Inclusive, lump sum)<sup>2</sup></b>			

**PAYMENT SCHEDULE:**

Payment will be made monthly based on the accomplishment of tasks and submission of deliverables as per Terms of Reference.

<sup>1</sup> Number of working days based on the terms of reference

<sup>2</sup> The total amount should be equivalent to the lump sum amount indicated in paragraph (e) of Annex 1.