Annex 3 BREAKDOWN OF COSTS SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

A. Breakdown of Cost by Components:

Cost Components	Unit Cost/daily	Quantity ¹	Total rate for the Contract Duration
I. Personnel Costs			
Professional Fees (Erbil) ¹		40 WD	
Professional Fees (Home Based)		10 WD	
Communications			
Land Transportation			
Sub Total			
II. Travel Expenses to Join duty statio	n²		
Round Trip Airfares to and from duty station ³ Home Base – Erbil, Iraq – Home Base		2 Round Trip	
Living Allowance - Erbil, Iraq (1 st 60 days)		42 days	
Terminal Expenses Home Base – Erbil, Iraq – Home Base		8 Terminal	
Visa – Iraq (If applicable)		2 Entry	
Others (pls. specify)			
Sub Total			
Grand Total USD (All Inclusive, lump sum) ⁴			

¹ Number of working days based on the terms of reference

² Subject to UNDP's IC travel guidelines

³ Individual Consultants / Contractors wishing to travel in <u>business or first class shall cover the cost of an upgrade</u>. Travel should always be by the <u>most direct and economic route</u>

The consultant should provide a total price of ticket that shall not exceed the fare of the most direct and economical route – (non flexible)

⁴ The total amount should be equivalent to the lump sum amount indicated in paragraph (e) of Annex 1.