Annex IV. Workplan and Budget

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| **Workplan & Budget** | | | | |
| **Outcome** | | | | |
| **1. Women's voice and agency strengthened to advocate for the development and implementation of laws and policies in line with CEDAW and the Istanbul Convention** | | | | |
| **Output 1.1** | **Strengthened capacities of women CSOs for project implementation, monitoring and maintaining dialogue with legislative and executive power pillars** | | | |
| **Indicator** | Number of laws, policies and enforcement mechanisms reviewed/adopted in line with CEDAW and the Istanbul Convention, and harmonized with the acquis communataire contributed by Action supported stakeholders | | | |
| **Baseline (2018)** |  | | | |
| **Target (2019)** |  | | | |
| **Means of verification** |  | | | |
| **Planned Activities**  (List all activities to be undertaken during the year towards stated results) | **Timeframe** | | **Budget** | |
| **Q1** | **Q2** | **Budget Description** (means required  E.g. travel, consultant, conference) | **Amount** |
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| **Support costs** |  |  |  |  |