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|  | **Form G:** Financial ProposalForm | | | | | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | |  | | | |  | | | | |  | | | | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |
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|  | Name of Bidder: | | | | [Insert Name of Bidder] | | | | | | | | | | | | | | Date: | | | | | Select date | | |  | | | | | |  | | | |  | | | | |  | | | | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |
|  | RFP reference: | | | | [Insert RFP Reference Number] | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | |  | | | | |  | | | | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |
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|  | The Bidder is required to prepare the Financial Proposal following the below format and submit it in an envelope separate from the Technical  Proposal as indicated in the Instruction to Bidders. Any Financial information provided in the Technical Proposal shall lead to Bidder’s disqualification. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | The Financial Proposal should align with the requirements in the Terms of Reference and the Bidder’s Technical Proposal. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |
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|  | **Currency of the proposal:** [Insert Currency] | | | |  | | | | | | | | | | | | | |  | | | | |  | | |  | | | | | |  | | | |  | | | | |  | | | | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |
| **A. Professional Fee** | | | | | | | | | | | | |  | | |  | |  | | |  | | |  | | |  | |  | | |  | | | |  | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | | | |  | | | | | |
|  | |  | | | |  | |  | | |  | |  | | |  | |  | | |  | | |  | | |  | |  | | |  | | | |  | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | | | |  | | | | | |
|  | | **Position** | | | | **Professional Fee Per day** | | | **CBARD-W** | | | | | **CBARD-E** | | | | | **CDRRP** | | | | | | **SL** | | | | | | | | **ASERD** | | | | | | **LITACA2** | | | | |  | | | | | |  | | |  | | | | |  | | | | | | |  | | | | | |  | | | | |  | | | | | |
| **No. of Days** | | **Total for CBARD-W** | | **No. of Days** | | | **Total for CBARD-E** | | **No. of Days** | | | **Total for CDRRP** | | | **No. of Days** | | | | | **Total for SL** | | | **No. of Days** | | **Total for ASERD** | | | | **No. of Days** | | | **Total for LITACA2** | |  | | | | | | | |  | | |  | | | | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| 1 | | National/International Team Leader | | | |  | | | 10 | |  | | 10 | | |  | | 10 | | |  | | | 10 | | | | |  | | | 10 | |  | | | | 10 | | |  | |  | | | | |  |  | | | | | | | | | |  | | |  | | | | | |  | | | | | |  | | | | | |
| 2 | | National Senior Expert | | | |  | | | 8 | |  | | 4 | | |  | | 6 | | |  | | | 5 | | | | |  | | | 3 | |  | | | | 12 | | |  | |  | | | | |  |  | | | | | | | | | |  | | |  | | | | | |  | | | | | |  | | | | | |
| 3 | | National Junior Expert | | | |  | | | 8 | |  | | 4 | | |  | | 6 | | |  | | | 5 | | | | |  | | | 3 | |  | | | | 12 | | |  | |  | | | | |  |  | | | | | | | | | |  | | |  | | | | | |  | | | | | |  | | | | | |
| 4 | | National Junior Expert | | | |  | | | 8 | |  | | 4 | | |  | | 6 | | |  | | | 5 | | | | |  | | | 3 | |  | | | | 12 | | |  | |  | | | | |  |  | | | | | | | | | |  | | |  | | | | | |  | | | | | |  | | | | | |
|  | | **Total** | | | | | | | | |  | |  | | |  | |  | | |  | | |  | | | | |  | | |  | |  | | | |  | | |  | |  | | | | |  |  | | | | | | | | | |  | | |  | | | | | |  | | | | | |  | | | | | |

**B. Other Costs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Other Costs** | **# of Provinces** | **Cost per province** | **Total Costs** |  |
| **Travel to Provinces** | 11 |  |  |  |
| **Travel Within Provinces** | 11 |  |  |  |
| **Communication** | 11 |  |  |  |
| **Miscellaneous** | 11 |  |  |  |
| **Total** | | |  |  |
| **Average Per Province Costs** | | |  |  |

**C. Per project Cost of one Spot Check Exercise**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Projects** | **Personnel Costs** | **Other Costs** | **Total** |  |
| **CBARD-W** |  |  |  |  |
| **CBARD-E** |  |  |  |  |
| **CDRRP** |  |  |  |  |
| **SL** |  |  |  |  |
| **ASERD** |  |  |  |  |
| **LITACA2** |  |  |  |  |
| **Total** |  |  |  |  |

**D. Total Spot Check Budget**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Projects** | **Costs of 1 Spot-Check** | **# of Exercise per year** | **# of Years** | **Total** |
| **CBARD-W** |  | 4 | 3 |  |
| **CBARD-E** |  | 4 | 3 |  |
| **CDRRP** |  | 4 | 3 |  |
| **SL** |  | 4 | 3 |  |
| **ASERD** |  | 4 | 3 |  |
| **LITACA2** |  | 4 | 3 |  |
| **Total** | | | |  |
|  |  |  |  |  |
|  |  |  |  |  |

**E. Unit Rate per district per province for one exercise (1 quarterly/final report is based on one exercise)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Districts | Provinces | | | | | | | |
| Nangarhar | Badghis | Farah | Badakshan | Kunduz | Takhar | Balkh | Jawzjan |
| 1 |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand total for 1 exercise | 0 |  |  |  |  |  |  |  |
| Grand total for 1 Year | 0 |  |  |  |  |  |  |  |
| Grand total for 3 Years | 0 |  |  |  |  |  |  |  |
| Note 1: Yellow cells show the total number of districts planned per province | | | | | | | | | |
| Note 2: Subtotal is calculated as the maximum number of TPM possible for each province under each project for each year | | | | | | | | | |
| Note 3: The breakdown above is for evaluation purposes while the actual contract will be based on the unit rates. The Unit rates should be calculated from the above breakdown. | | | | | | | | | |
| Note 4: the unit breakdown per province per district of each exercise allows for easy assignments. For example, if assignment/contract is to conduct two exercises (two reports) in Nangarhar (3 districts) and Farah (2 districts). The amount will be allocated for unit price of 3 districts in Nangarhar + unit price of 2 districts in Farah multiplied by 2.  But if the same is for four exercises, the same will be multiplied by 4. | | | | | | | | | |