

RFP FINANCIAL EVALUATION MATRIX

PROJECT: Social and Environmental Safeguards- and Capacity Analysis of UN-Habitat -KfW Infrastructure Rehabilitation Project

FINANCIAL PROPOSAL FORM:

The expected scope of works of this consultancy is explained in the Terms of Reference. Expected outcomes (non-exhaustive summary listing) are as follows:

- a) Feasibility assessment of comprehensive infrastructure restoration projects for 5 proposed locations
- b) Inception Report
- c) Support to bidding processes to deliver infrastructure restoration projects, on the basis of proposed project sheets
- d) Technical assistance to monitor project implementation, on the basis of proposed scope in project sheets

The consultants' services will be paid on the basis of reported and certified reports for each sequence of the process, according to rates as per breakdown:

1.	Breakdown of Professional Fees (inclusive of other costs (DSA, personal insurance, etc.)	Maximum expected level of efforts (days)	Rate/day (USD) (all inclusive)	Total Amount (USD) (all inclusive)
1.1	Team Leader	20		0.00
1.2	Project Manager	40		0.00
1.3	Technical Leads	80		0.00
1.4	Urban Planning Specialist	25		0.00
1.5	Transportation Engineer	10		0.00
1.6	Municipal Finance Specialist	15		0.00
1.7	Institutional Specialist	15		0.00
1.8	Municipal Engineer	15		0.00
1.9	Environmental Engineer	10		0.00
1.10	Stakeholder- and Community Engagement Specialist	20		0.00
1.11	Housing and HLP Specialist	20		0.00
1.12	Accountant Monitoring Specialist	20		0.00
	Total (1)			
Travel Expenditure (not to exceed the below provisional lump sum				
2.	International Travel Expenditures			
2.1	Provisional lumsum for international travel	lumpsum		50000
2.2	Provisional lumsum for internal travel	lumpsum		10000
	Total (2)			
	GRAND TOTAL (total 1+ total 2)			

Table 2: Breakdown of Professional Fees

Name	Position	Fee Rate	No. of Days/months/ hours	Total Amount
		A	B	C=A+B
In-Country				
Home Based				
Subtotal Professional Fees:				

Table 3: Breakdown of Other Costs

Description	UOM	Quantity	Unit Price	Total Amount
International flights	Trip			
Subsistence allowance	Day			
Miscellaneous travel expenses	Trip			
Local transportation costs	Lump Sum			
Out-of-Pocket Expenses				
Other Costs: (please specify)				
Subtotal Other Costs:				

Table 4: Breakdown of Price per Deliverable/Activity

Deliverable/ Activity description	Time (person days)	Professional Fees	Other Costs	Total
Feasibility assessment of comprehensive infrastructure restoration projects for 5 proposed locations				
Inception Report				
Support to bidding processes to deliver infrastructure restoration projects, on the basis of proposed project sheets				
Technical assistance to monitor project implementation, on the basis of proposed scope in project sheets				