

FORM F: Price Schedule Form (FINANCIAL MATRIX) (Table will be updated as per destinations/ number of airtickets once Mauritius and Seychelles will provide)

Name of Bidder:	[Insert Name of Bidder]	Date:	Select date
ITB reference:	[Insert ITB Reference Number]		

The Bidder is required to prepare the Price Schedule following the below format. The Price Schedule must include a detailed cost breakdown of all goods and related services to be provided. Separate figures must be provided for each functional grouping or category, if any.

Any estimates for cost-reimbursable items, such as travel of experts and out-of-pocket expenses, should be listed separately non applicable

Currency of the Bid: USD

LOT 1- Mauritius

N°	Destination and Class	Estimated Frequency of Travel in One Year	Name of Airlines	Base Fare Excluding Taxes, if any (USD)	Taxes if any (USD)	Travel Agency Discount to UN per Ticket (%)	Services Charges on Ticket, if any (USD)	Total Cost per Ticket (USD): $I = (E+F) - (E*G) + H$	Total Cost $J=C*I$
A	B	C	D	E	F	G	H	I	J
Frequently used Routes in Indian Ocean and Sub-regional									
1	St Denis	3			\$ -	0%	\$ -	\$ -	\$ -
2	Antananarivo	16			\$ -	0%	\$ -	\$ -	\$ -
4	Nairobi	3			\$ -	0%	\$ -	\$ -	\$ -
5	Victoria, Seychelles	5			\$ -	0%	\$ -	\$ -	\$ -
6	Dar es Salam	3			\$ -	0%	\$ -	\$ -	\$ -
Frequently used Routes in Africa									
7	Abidjan	9			\$ -	0%	\$ -	\$ -	\$ -
9	Addis Ababa	6			\$ -	0%	\$ -	\$ -	\$ -
13	Casablanca/Rabat	2			\$ -	0%	\$ -	\$ -	\$ -
14	Dakar	2			\$ -	0%	\$ -	\$ -	\$ -
15	Johannesburg	10			\$ -	0%	\$ -	\$ -	\$ -

16	Kigali	2			\$ -	0%	\$ -	\$ -	\$ -
17	Lomé	2			\$ -	0%	\$ -	\$ -	\$ -
18	Lusaka	2			\$ -	0%	\$ -	\$ -	\$ -
19	Tunis	2			\$ -	0%	\$ -	\$ -	\$ -
20	Praia	2			\$ -	0%	\$ -	\$ -	\$ -
21	Mombasa	3			\$ -	0%	\$ -	\$ -	\$ -
22	Nairobi	15			\$ -	0%	\$ -	\$ -	\$ -
23	Harare	2			\$ -	0%	\$ -	\$ -	\$ -
24	Windhoek, Nambia	2			\$ -	0%	\$ -	\$ -	\$ -
Frequently used Routes - in America									
25	New York	7			\$ -	0%	\$ -	\$ -	\$ -
Frequently used Routes – Europe									
26	Istanbul	2			\$ -	0%	\$ -	\$ -	\$ -
26	Rome	6			\$ -	0%	\$ -	\$ -	\$ -
27	Brussels	2			\$ -	0%	\$ -	\$ -	\$ -
28	London	5			\$ -	0%	\$ -	\$ -	\$ -
29	Tblisi- Georgia	2			\$ -	0%	\$ -	\$ -	\$ -
Frequently used Routes in ASIA and Middle East									
30	Dubai	5			\$ -	0%	\$ -	\$ -	\$ -
31	New Delhi	5			\$ -	0%	\$ -	\$ -	\$ -
32	Cochin	2			\$ -	0%	\$ -	\$ -	\$ -
33	Colombo, Sri Lanka	2			\$ -	0%	\$ -	\$ -	\$ -
Frequently used Routes - Domestic Flight									
34	Moheli	35			\$ -	0%	\$ -	\$ -	\$ -
LOT 1									
-									
TOTAL									IN USD
									\$ -