**BREAKDOWN OF COSTS**

**SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL**

1. **Breakdown of Cost by Components:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Cost Components** | **Unit Cost in ETB** | **Quantity** | **Total Rate for the Contract Duration in ETB** |
| 1. **Personnel Costs** |  |  |  |
| Professional Fees |  |  |  |
| Life Insurance |  |  |  |
| Medical Insurance |  |  |  |
| Communications |  |  |  |
| Land Transportation |  |  |  |
| Others (pls. specify) |  |  |  |
|  |  |  |  |
| 1. **Duty Travel** |  |  |  |
| Round Trip Airfares/Vehicle (Gambella and Mizan) |  |  |  |
| Living Allowance (Gamella and Mizan) |  |  |  |
| Travel Insurance |  |  |  |
| Terminal Expenses |  |  |  |
| Others (pls. specify) |  |  |  |
|  |  |  |  |

1. **Breakdown of Cost by Deliverables\***

|  |  |  |
| --- | --- | --- |
| **Deliverables**  *[list them as referred to in the TOR]* | **Percentage of Total Price (Weight for payment)** | **Amount in ETB** |
| 1st Installment - Inception report outlining methodology and approach for the assignment and the presentation and adoption of plan to UNDP | **20%** |  |
| 2nd Installment – Final report submitted, evaluated and feedback given | **80%** |  |
| **Total** | **100%** | **ETB** |

*\*Basis for payment tranches*