



REQUEST FOR PROPOSAL (RFP)

UNDP Horizons Project- Strengthening the community resilience in Abkhazia	DATE: October 21, 2019
	REFERENCE: HORIZONS Abkhazia (00100478)

Dear Sir / Madam:

We kindly request you to submit your Proposal for Design and Implementation of Business Education Module for young entrepreneurs in Abkhazia.

Please be guided by the form attached hereto as Annex 2, in preparing your Proposal.

Proposals may be submitted on or before 17.00 PM, Friday, November 08, 2019 and via email, courier mail or fax to the address below:

United Nations Development Programme
UN House 9, Eristavi St. Tbilisi, 0179, Georgia
Giorgi Vardishvili

giorgi.vardishvili@undp.org

Your Proposal must be expressed in the English, and valid for a minimum period of 90 days

A pre-proposal conference will be held through Skype on:

Time: 17.00 pm

Date: 31 October 2019

Venue: UNDP conference hall

The interested bidder must provide skype address by email to natia.lipartiani@undp.org (subject: Design and Implementation of Business Education Module for young entrepreneurs in Abkhazia) no later than COB October 30, 2019.

The UNDP focal point for the arrangement: Natia Lipartiani

E-mail: natia.lipartiani@undp.org; Telephone: +995-599978021

The Technical Proposal and the Financial Proposal envelopes **MUST BE COMPLETELY SEPARATE** and each of them must be submitted sealed individually and clearly marked on the outside as either **"TECHNICAL PROPOSAL"** or **"FINANCIAL PROPOSAL"**, as appropriate. Each envelope **SHALL** clearly indicate the name of the Bidder.

The outer envelopes shall:

Bear the name and address of the bidder;

Be addressed to UNDP;

Bear a warning that states *"Not to be opened before the time and date for proposal opening"*.

If the envelopes and packages with the Proposal are not sealed and marked as required, UNDP shall assume no responsibility for the misplacement, loss, or premature opening of the Proposal.

In the course of preparing your Proposal, it shall remain your responsibility to ensure that it reaches the address above on or before the deadline. Proposals that are received by UNDP after the deadline indicated above, for whatever reason, shall not be considered for evaluation. If you are submitting your Proposal by email, kindly ensure that they are signed and in the .pdf format, and free from any virus or corrupted files.

Services proposed shall be reviewed and evaluated based on completeness and compliance of the Proposal and responsiveness with the requirements of the RFP and all other annexes providing details of UNDP requirements.

The Proposal that complies with all of the requirements, meets all the evaluation criteria and offers the best value for money shall be selected and awarded the contract. Any offer that does not meet the requirements shall be rejected.

Any discrepancy between the unit price and the total price shall be re-computed by UNDP, and the unit price shall prevail, and the total price shall be corrected. If the Service Provider does not accept the final price based on UNDP's re-computation and correction of errors, its Proposal will be rejected.

No price variation due to escalation, inflation, fluctuation in exchange rates, or any other market factors shall be accepted by UNDP after it has received the Proposal. At the time of Award of Contract or Purchase Order, UNDP reserves the right to vary (increase or decrease) the quantity of services and/or goods, by up to a maximum twenty-five per cent (25%) of the total offer, without any change in the unit price or other terms and conditions.

Any Contract or Purchase Order that will be issued as a result of this RFP shall be subject to the General Terms and Conditions attached hereto. The mere act of submission of a Proposal implies that the Service Provider accepts without question the General Terms and Conditions of UNDP, herein attached as Annex 3.

Please be advised that UNDP is not bound to accept any Proposal, nor award a contract or Purchase Order, nor be responsible for any costs associated with a Service Providers preparation and submission of a Proposal, regardless of the outcome or the manner of conducting the selection process.

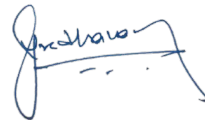
UNDP's vendor protest procedure is intended to afford an opportunity to appeal for persons or firms not awarded a Purchase Order or Contract in a competitive procurement process. In the event that you believe you have not been fairly treated, you can find detailed information about vendor protest procedures in the following link:

<http://www.undp.org/content/undp/en/home/operations/procurement/protestandsanctions/>

UNDP encourages every prospective Service Provider to prevent and avoid conflicts of interest, by disclosing to UNDP if you, or any of your affiliates or personnel, were involved in the preparation of the requirements, design, cost estimates, and other information used in this RFP.

UNDP implements a zero tolerance on fraud and other proscribed practices, and is committed to preventing, identifying and addressing all such acts and practices against UNDP, as well as third parties involved in UNDP activities. UNDP expects its Service Providers to adhere to the UN Supplier Code of Conduct found in this link : http://www.un.org/depts/ptd/pdf/conduct_english.pdf

Thank you and we look forward to receiving your Proposal.

A handwritten signature in blue ink, appearing to read 'Yugesh Pradhanang', with a stylized flourish extending from the end.

Yugesh Pradhanang
Horizons Project Manager
10/21/2019

Description of Requirements

Context of the Requirement	<p><i>The Horizons Project is supported by the United States Agency for International Development (USAID) and implemented by the United Nations Development Programme (UNDP) in partnership with the United Nations Children's Fund (UNICEF). By enhancing the existing partnerships and expanding the results achieved within previously completed USAID projects (i.e. Abkhazia Community Revitalization Programme implemented by UNDP and Youth Participation and Development implemented by UNICEF), the 5-year Horizons project (June 2016 – June 2021) seeks to strengthen community resilience in Abkhazia through its four core components: (1) Improved access to quality health services for vulnerable populations in Abkhazia; (2) Improved access to quality education, skills development and social participation opportunities for children and youth; and (3) Enhanced dialogue across respective youth and professional groups; (4) Enhanced Business Development Skills and Access to Vocational Trainings for Young People.</i></p> <p><i>Under the Business Education and VET component of Horizons project, Business Education Center (BEC) is established to support business sector in Abkhazia through provision of quality advisory and education services to startups and exiting SMEs, business incubation and grant mechanism for small and medium scale business projects. Primarily, BEC is planning to develop and deliver full package of business education programme (BEP) in modular approach to junior entrepreneurs and start uppers to provide them with basic skills of management and production. The main goals of Business Education Program are to give a real insight of the processes of decision making; the philosophy, theory, and psychology of management; practical applications; and business start-up and operational procedures in context of Abkhazia.</i></p>
Implementing Partner of UNDP	NA
Brief Description of the Required Services	<p>UNDP is planning to hire an international business education company/organization that will develop and deliver unique, cutting-edge Business Education Programme in modular format that will provide best practices in the areas of entrepreneurship, management and leadership, financing, HR, branding, creating professionals etc. Specifically, the company/organization is expected to design and implement a modular business education programme in duration of about one month, focused on needs and gaps of start uppers.</p>
List and Description of Expected Outputs to be Delivered	<ol style="list-style-type: none"> 1. Develop business education courses programme for beginners (including detailed agenda of the course sessions, power point presentations, hand out materials and other required

	<p>information and materials) in modular approach aimed at building skills and capacities for young entrepreneurs/start up.</p> <ol style="list-style-type: none"> 2. Develop and implement a ToT programme for a group of 8-10 trainers in business education aimed at building local capacities and expertise to efficiently conduct similar business education training programs; 3. Implement business education courses programme in modular approach for two groups of beneficiaries (each group of around 18-20 beneficiaries); 4. Produce a comprehensive report on conducted activities and lessons learned.
Person to Supervise the Work/Performance of the Service Provider	<p><i>Horizons Project Manager</i> <i>Horizons Project Officer of Business Education/VET component</i></p>
Frequency of Reporting	<i>Upon deliverables, as per annex 4- ToR</i>
Progress Reporting Requirements	Upon deliverables, as per annex 4- ToR
Location of work	Sukhumi
Expected duration of work	One month
Target start date	End of November 2019
Latest completion date	End of December 2019
Travels Expected	No travels outside of Sukhumi is expected. All services will be implemented at Business Education Center in Sukhumi
Special Security Requirements	<input checked="" type="checkbox"/> N/A
Facilities to be Provided by UNDP (i.e., must be excluded from Price Proposal)	<input checked="" type="checkbox"/> Office space and facilities <input checked="" type="checkbox"/> Land Transportation
Implementation Schedule indicating breakdown and timing of activities/sub-activities	<input checked="" type="checkbox"/> Required
Names and curriculum vitae of individuals who will be involved in completing the services	<input checked="" type="checkbox"/> Required
Currency of Proposal	<input checked="" type="checkbox"/> United States Dollars
Value Added Tax on Price Proposal	<input checked="" type="checkbox"/> must be exclusive of VAT and other applicable indirect taxes
	<input checked="" type="checkbox"/> 90 days

Validity Period of Proposals (Counting for the last day of submission of quotes)	In exceptional circumstances, UNDP may request the Proposer to extend the validity of the Proposal beyond what has been initially indicated in this RFP. The Proposal shall then confirm the extension in writing, without any modification whatsoever on the Proposal.			
Partial Quotes	☒ Not permitted			
Payment Terms				
	Outputs	Percentage	Timing	Condition for Payment Release
	Develop business education courses programme for beginners (including detailed agenda of the course sessions, power point presentations, hand out materials and other required information and materials) in modular approach aimed at building skills and capacities for young entrepreneurs/start up.	25%	05 December 2019	Within 30 Days from the date of meeting of the following conditions: a) UNDP’s written acceptance (I,e not mere receipt of the quality of the outputs and b) Receipt of invoice from the Service Provider
	Develop and implement a ToT programme for a group of 8-10 trainers in business education aimed at building local capacities and expertize to efficiently conduct similar business education training programs.	15%	18 December 2019	
Implement business education courses programme in modular approach for two groups of beneficiaries (each group of around 18-20 beneficiaries).	50%			

	Produce a comprehensive report on conducted activities and lessons learned.	10%	24 December 2019	
Person(s) to review/inspect/ approve outputs/completed services and authorize the disbursement of payment	<i>Horizons Project Manager</i> <i>Horizons Project Officer of Business Education/VET component</i>			
Type of Contract to be Signed	<input checked="" type="checkbox"/> Contract for Professional Services			
Criteria for Contract Award	<input checked="" type="checkbox"/> Highest Combined Score (based on the 70% technical offer and 30% price weight distribution), where the minimum passing score of technical proposal is 70%. Detailed breakdown of points obtainable is provided in Technical Proposal Evaluation Form – Annex 5 <input checked="" type="checkbox"/> Full acceptance of the UNDP Contract General Terms and Conditions (GTC). This is a mandatory criterium and cannot be deleted regardless of the nature of services required. Non acceptance of the GTC may be grounds for the rejection of the Proposal.			
Criteria for the Assessment of Proposal	<u>Technical Proposal (70%)</u> <input checked="" type="checkbox"/> Expertise of the Firm 30% of Technical proposal <input checked="" type="checkbox"/> Methodology, Its Appropriateness to the Condition and Timeliness of the Implementation Plan 30% of Technical proposal <input checked="" type="checkbox"/> Management Structure and Qualification of Key Personnel 40% of Technical proposal <u>Financial Proposal (30%)</u> To be computed as a ratio of the Proposal's offer to the lowest price among the proposals received by UNDP. The technical proposal is evaluated on the basis of its responsiveness to the Term of Reference (TOR) and scoring is allocated in accordance with the Annex 5. If the offeror does not meet any of the minimum technical qualification criteria/requirements given in Annex 5, it will be given score zero and will be automatically disqualified and there is no more need for further evaluation of the disqualifying offeror.			
UNDP will award the contract to:	<input checked="" type="checkbox"/> One and only one Service Provider			

Annexes to this RFP	<input checked="" type="checkbox"/> Form for Submission of Proposal (Annex 2) <input checked="" type="checkbox"/> General Terms and Conditions / Special Conditions (Annex 3) <input checked="" type="checkbox"/> Detailed TOR <i>[Annex 4]</i> <input checked="" type="checkbox"/> Technical Proposal Evaluation Form <i>[Annex 5]</i> <input checked="" type="checkbox"/> Financial Proposal Evaluation Form <i>[Annex 6]</i>
Contact Person for Inquiries (Written inquiries only)	<p><i>Giorgi Vardishvili</i> <i>CPR Team Leader</i> <i>giorgi.vardishvili@undp.org</i></p> <p>Any delay in UNDP's response shall be not used as a reason for extending the deadline for submission, unless UNDP determines that such an extension is necessary and communicates a new deadline to the Proposers.</p>
Deadline for submitting requests for clarification/ questions	5 days before the submission deadline
Other Information <i>[pls. specify]</i>	N/A

FORM FOR SUBMITTING SERVICE PROVIDER'S PROPOSAL¹

(This Form must be submitted only using the Service Provider's Official Letterhead/Stationery²)

[insert: Location]

[insert: Date]

To: Giorgi Vardishvili, CPR Team Leader

Dear Sir/Madam:

We, the undersigned, hereby offer to render the following services to UNDP in conformity with the requirements defined in the RFP dated *[specify date]*, and all of its attachments, as well as the provisions of the UNDP General Contract Terms and Conditions :

A. Qualifications of the Service Provider

The Service Provider must describe and explain how and why they are the best entity that can deliver the requirements of UNDP by indicating the following:

- a) Profile – describing the nature of business, field of expertise.
- b) Track record indicating description of list of clients, contract scope, contract duration, contract value, contract references;
 - 1b. At least 5 years of a proven track record in working in Business Education and capacity development package (**minimum requirement**);
- c) Letters of Recommendations
 - 1c. At least 2 letters of recommendation from previous clients on successfully implemented similar assignments as those required by this RFP; (**minimum requirement**)
- d) Business Licenses – Registration Papers, Tax Payment Certification, issued by the Revenue Authority evidencing that the proposer is updated with its tax payment obligations and certificate of No Debts towards budget (**minimum requirement**);
- e) Financial statements:
 - 1e. Bank letter evidencing financial turnover for the last 3 years. Minimum required annual turnover is USD 100,000 per year and bank requisite (**minimum requirement**);
- f) Quality Assurance Procedure (**minimum requirement**);
- g) Written Self-Declaration that the company is not in the UN Security Council 1267/1989 List, UN Procurement Division List or Other UN Ineligibility List.

¹ This serves as a guide to the Service Provider in preparing the Proposal.

² Official Letterhead/Stationery must indicate contact details – addresses, email, phone and fax numbers – for verification purposes

h) If the Bidder is a group of legal entities that will form or have formed a joint venture (JV), Consortium or Association for the proposal, they shall confirm in their proposal format: i) they have designated one party to act as a lead entity, duly vested with authority to legally bind the members of the JV, Consortium or Association jointly and severally, which shall be evidenced by a duly notarized Agreement among the legal entities, and submitted with the proposal; and ii) if they are awarded the contract shall be entered into, by and between UNDP and the designated lead entity, who shall be acting for and on behalf of all the member entities comprising the joint venture.

The description of the organization of the JV, Consortium or Association must clearly define the expected role of each entity in the joint venture in delivering the requirement of the RFP, both in the proposal and the JV, Consortium or Association Agreement. A JV, Consortium or Association in presenting its track record and experience should clearly differentiate between those that were undertaken together by the JV, Consortium or Association and those that were undertaken by the individual entities of the JV, Consortium or Association.

Previous contracts completed by individual experts working privately but who are permanently or were temporarily associated with any other member firms cannot be claimed as the experience of the JV, Consortium or Association or those of its members, but should only be claimed by the individual experts themselves in their presentations of their individual credentials.

B. Proposed Methodology for the Completion of Services

The Service Provider must describe how it will address/deliver the demands of the RFP; providing a detailed description of the essential performance characteristics, reporting conditions and quality assurance mechanisms that will be put in place, while demonstrating that the proposed methodology will be appropriate to the local conditions and context of the work.

C. Qualifications of Key Personnel

If required by the RFP, the Service Provider must provide:

- a) Names and qualifications of the key personnel that will perform the services
- b) CVs demonstrating qualifications
- 1) **Team leader** with at least five years of experience of project coordination and development and implementation of training events/programs on business management
 - Fluency in Russian and English (minimum requirement)
 - Experience in designing and conducting TOTs on business entrepreneurship will be an asset
 - experience in writing manuals, handbooks will be an asset
- 2) **Trainer 1 (Business planning, business modeling and investment)** with at least 3 years of experience in development and implementation of training events/programs on business education, specifically on business planning, business modeling and investment
 - Fluency in Russian (minimum requirement)
 - knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset
- 3) **Trainer 2 (Marketing, Business communication and public speaking)** with at least 3 years of experience in development and implementation of training events/programs on business education, specifically in the area of marketing, and competencies in business communication and public speaking
 - Fluency in Russian (minimum requirement)
 - knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset
- 4) **Trainer 3 (Finance)** with At least 3 years of experience in development and implementation of training

events/programs on business education, specifically in the area of finances
- Fluency in Russian (minimum requirement)
-knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset

Written confirmation from each personnel that they are available for the entire duration of the contract.

General Terms and Conditions for Services

1.0 LEGAL STATUS:

The Contractor shall be considered as having the legal status of an independent contractor vis-à-vis the United Nations Development Programme (UNDP). The Contractor's personnel and sub-contractors shall not be considered in any respect as being the employees or agents of UNDP or the United Nations.

2.0 SOURCE OF INSTRUCTIONS:

The Contractor shall neither seek nor accept instructions from any authority external to UNDP in connection with the performance of its services under this Contract. The Contractor shall refrain from any action that may adversely affect UNDP or the United Nations and shall fulfill its commitments with the fullest regard to the interests of UNDP.

3.0 CONTRACTOR'S RESPONSIBILITY FOR EMPLOYEES:

The Contractor shall be responsible for the professional and technical competence of its employees and will select, for work under this Contract, reliable individuals who will perform effectively in the implementation of this Contract, respect the local customs, and conform to a high standard of moral and ethical conduct.

4.0 ASSIGNMENT:

The Contractor shall not assign, transfer, pledge or make other disposition of this Contract or any part thereof, or any of the Contractor's rights, claims or obligations under this Contract except with the prior written consent of UNDP.

5.0 SUB-CONTRACTING:

In the event the Contractor requires the services of sub-contractors, the Contractor shall obtain the prior written approval and clearance of UNDP for all sub-contractors. The approval of UNDP of a sub-contractor shall not relieve the Contractor of any of its obligations under this Contract. The terms of any sub-contract shall be subject to and conform to the provisions of this Contract.

6.0 OFFICIALS NOT TO BENEFIT:

The Contractor warrants that no official of UNDP or the United Nations has received or will be offered by the Contractor any direct or indirect benefit arising from this Contract or the award thereof. The Contractor agrees that breach of this provision is a breach of an essential term of this Contract.

7.0 INDEMNIFICATION:

The Contractor shall indemnify, hold and save harmless, and defend, at its own expense, UNDP, its officials, agents, servants and employees from and against all suits, claims, demands, and liability of any nature or kind, including their costs and expenses, arising out of acts or omissions of the Contractor, or the Contractor's employees, officers, agents or sub-contractors, in the performance of this Contract. This provision shall extend, inter alia, to claims and liability in the nature of workmen's compensation, products liability and liability arising out of the use of patented inventions or devices, copyrighted material or other intellectual property by the Contractor, its employees, officers, agents, servants or sub-contractors. The obligations under this Article do not lapse upon termination of this Contract.

8.0 INSURANCE AND LIABILITIES TO THIRD PARTIES:

- 8.1** The Contractor shall provide and thereafter maintain insurance against all risks in respect of its property and any equipment used for the execution of this Contract.
- 8.2** The Contractor shall provide and thereafter maintain all appropriate workmen's compensation insurance, or the equivalent, with respect to its employees to cover claims for personal injury or death in connection with this Contract.
- 8.3** The Contractor shall also provide and thereafter maintain liability insurance in an adequate amount to cover third party claims for death or bodily injury, or loss of or damage to property, arising from or in connection with the provision of services under this Contract or the operation of any vehicles, boats, airplanes or other equipment owned or leased by the Contractor or its agents, servants, employees or sub-contractors performing work or services in connection with this Contract.
- 8.4** Except for the workmen's compensation insurance, the insurance policies under this Article shall:
 - 8.4.1** Name UNDP as additional insured;
 - 8.4.2** Include a waiver of subrogation of the Contractor's rights to the insurance carrier against the UNDP;
 - 8.4.3** Provide that the UNDP shall receive thirty (30) days written notice from the insurers prior to any cancellation or change of coverage.
- 8.5** The Contractor shall, upon request, provide the UNDP with satisfactory evidence of the insurance required under this Article.

9.0 ENCUMBRANCES/LIENS:

The Contractor shall not cause or permit any lien, attachment or other encumbrance by any person to be placed on file or to remain on file in any public office or on file with the UNDP against any monies due or to become due for any work done or materials furnished under this Contract, or by reason of any other claim or demand against the Contractor.

10.0 TITLE TO EQUIPMENT:

Title to any equipment and supplies that may be furnished by UNDP shall rest with UNDP and any such equipment shall be returned to UNDP at the conclusion of this Contract or when no longer needed by the Contractor. Such equipment, when returned to UNDP, shall be in the same condition as when delivered to the Contractor, subject to normal wear and tear. The Contractor shall be liable to compensate UNDP for equipment determined to be damaged or degraded beyond normal wear and tear.

11.0 COPYRIGHT, PATENTS AND OTHER PROPRIETARY RIGHTS:

- 11.1** Except as is otherwise expressly provided in writing in the Contract, the UNDP shall be entitled to all intellectual property and other proprietary rights including, but not limited to, patents,

copyrights, and trademarks, with regard to products, processes, inventions, ideas, know-how, or documents and other materials which the Contractor has developed for the UNDP under the Contract and which bear a direct relation to or are produced or prepared or collected in consequence of, or during the course of, the performance of the Contract, and the Contractor acknowledges and agrees that such products, documents and other materials constitute works made for hire for the UNDP.

- 11.2** To the extent that any such intellectual property or other proprietary rights consist of any intellectual property or other proprietary rights of the Contractor: (i) that pre-existed the performance by the Contractor of its obligations under the Contract, or (ii) that the Contractor may develop or acquire, or may have developed or acquired, independently of the performance of its obligations under the Contract, the UNDP does not and shall not claim any ownership interest thereto, and the Contractor grants to the UNDP a perpetual license to use such intellectual property or other proprietary right solely for the purposes of and in accordance with the requirements of the Contract.
- 11.3** At the request of the UNDP; the Contractor shall take all necessary steps, execute all necessary documents and generally assist in securing such proprietary rights and transferring or licensing them to the UNDP in compliance with the requirements of the applicable law and of the Contract.
- 11.4** Subject to the foregoing provisions, all maps, drawings, photographs, mosaics, plans, reports, estimates, recommendations, documents, and all other data compiled by or received by the Contractor under the Contract shall be the property of the UNDP, shall be made available for use or inspection by the UNDP at reasonable times and in reasonable places, shall be treated as confidential, and shall be delivered only to UNDP authorized officials on completion of work under the Contract.

12.0 USE OF NAME, EMBLEM OR OFFICIAL SEAL OF UNDP OR THE UNITED NATIONS:

The Contractor shall not advertise or otherwise make public the fact that it is a Contractor with UNDP, nor shall the Contractor, in any manner whatsoever use the name, emblem or official seal of UNDP or THE United Nations, or any abbreviation of the name of UNDP or United Nations in connection with its business or otherwise.

13.0 CONFIDENTIAL NATURE OF DOCUMENTS AND INFORMATION:

Information and data that is considered proprietary by either Party and that is delivered or disclosed by one Party ("Discloser") to the other Party ("Recipient") during the course of performance of the Contract, and that is designated as confidential ("Information"), shall be held in confidence by that Party and shall be handled as follows:

- 13.1** The recipient ("Recipient") of such information shall:
 - 13.1.1** use the same care and discretion to avoid disclosure, publication or dissemination of the Discloser's Information as it uses with its own similar information that it does not wish to disclose, publish or disseminate; and,
 - 13.1.2** use the Discloser's Information solely for the purpose for which it was disclosed.
- 13.2** Provided that the Recipient has a written agreement with the following persons or entities requiring them to treat the Information confidential in accordance with the Contract and this Article 13, the Recipient may disclose Information to:
 - 13.2.1** any other party with the Discloser's prior written consent; and,

13.2.2 the Recipient's employees, officials, representatives and agents who have a need to know such Information for purposes of performing obligations under the Contract, and employees officials, representatives and agents of any legal entity that it controls controls it, or with which it is under common control, who have a need to know such Information for purposes of performing obligations under the Contract, provided that, for these purposes a controlled legal entity means:

13.2.2.1 a corporate entity in which the Party owns or otherwise controls, whether directly or indirectly, over fifty percent (50%) of voting shares thereof; or,

13.2.2.2 any entity over which the Party exercises effective managerial control; or,

13.2.2.3 for the UNDP, an affiliated Fund such as UNCDF, UNIFEM and UNV.

13.3 The Contractor may disclose Information to the extent required by law, provided that, subject to and without any waiver of the privileges and immunities of the United Nations, the Contractor will give the UNDP sufficient prior notice of a request for the disclosure of Information in order to allow the UNDP to have a reasonable opportunity to take protective measures or such other action as may be appropriate before any such disclosure is made.

13.4 The UNDP may disclose Information to the extent as required pursuant to the Charter of the UN, resolutions or regulations of the General Assembly, or rules promulgated by the Secretary-General.

13.5 The Recipient shall not be precluded from disclosing Information that is obtained by the Recipient from a third party without restriction, is disclosed by the Discloser to a third party without any obligation of confidentiality, is previously known by the Recipient, or at any time is developed by the Recipient completely independently of any disclosures hereunder.

13.6 These obligations and restrictions of confidentiality shall be effective during the term of the Contract, including any extension thereof, and, unless otherwise provided in the Contract, shall remain effective following any termination of the Contract.

14.0 FORCE MAJEURE; OTHER CHANGES IN CONDITIONS

14.1 In the event of and as soon as possible after the occurrence of any cause constituting force majeure, the Contractor shall give notice and full particulars in writing to the UNDP, of such occurrence or change if the Contractor is thereby rendered unable, wholly or in part, to perform its obligations and meet its responsibilities under this Contract. The Contractor shall also notify the UNDP of any other changes in conditions or the occurrence of any event that interferes or threatens to interfere with its performance of this Contract. On receipt of the notice required under this Article, the UNDP shall take such action as, in its sole discretion; it considers to be appropriate or necessary in the circumstances, including the granting to the Contractor of a reasonable extension of time in which to perform its obligations under this Contract.

14.2 If the Contractor is rendered permanently unable, wholly, or in part, by reason of force majeure to perform its obligations and meet its responsibilities under this Contract, the UNDP shall have the right to suspend or terminate this Contract on the same terms and conditions as are provided for in Article 15, "Termination", except that the period of notice shall be seven (7) days instead of thirty (30) days.

14.3 Force majeure as used in this Article means acts of God, war (whether declared or not), invasion, revolution, insurrection, or other acts of a similar nature or force.

14.4 The Contractor acknowledges and agrees that, with respect to any obligations under the Contract that the Contractor must perform in or for any areas in which the UNDP is engaged in, preparing

to engage in, or disengaging from any peacekeeping, humanitarian or similar operations, any delays or failure to perform such obligations arising from or relating to harsh conditions within such areas or to any incidents of civil unrest occurring in such areas shall not, in and of itself, constitute force majeure under the Contract..

15.0 TERMINATION

- 15.1** Either party may terminate this Contract for cause, in whole or in part, upon thirty (30) days notice, in writing, to the other party. The initiation of arbitral proceedings in accordance with Article 16.2 ("Arbitration"), below, shall not be deemed a termination of this Contract.
- 15.2** UNDP reserves the right to terminate without cause this Contract at any time upon 15 days prior written notice to the Contractor, in which case UNDP shall reimburse the Contractor for all reasonable costs incurred by the Contractor prior to receipt of the notice of termination.
- 15.3** In the event of any termination by UNDP under this Article, no payment shall be due from UNDP to the Contractor except for work and services satisfactorily performed in conformity with the express terms of this Contract.
- 15.4** Should the Contractor be adjudged bankrupt, or be liquidated or become insolvent, or should the Contractor make an assignment for the benefit of its creditors, or should a Receiver be appointed on account of the insolvency of the Contractor, the UNDP may, without prejudice to any other right or remedy it may have under the terms of these conditions, terminate this Contract forthwith. The Contractor shall immediately inform the UNDP of the occurrence of any of the above events.

16.0 SETTLEMENT OF DISPUTES

- 16.1 Amicable Settlement:** The Parties shall use their best efforts to settle amicably any dispute, controversy or claim arising out of this Contract or the breach, termination or invalidity thereof. Where the parties wish to seek such an amicable settlement through conciliation, the conciliation shall take place in accordance with the UNCITRAL Conciliation Rules then obtaining, or according to such other procedure as may be agreed between the parties.
- 16.2 Arbitration:** Any dispute, controversy, or claim between the Parties arising out of the Contract or the breach, termination, or invalidity thereof, unless settled amicably under Article 16.1, above, within sixty (60) days after receipt by one Party of the other Party's written request for such amicable settlement, shall be referred by either Party to arbitration in accordance with the UNCITRAL Arbitration Rules then obtaining. The decisions of the arbitral tribunal shall be based on general principles of international commercial law. For all evidentiary questions, the arbitral tribunal shall be guided by the Supplementary Rules Governing the Presentation and Reception of Evidence in International Commercial Arbitration of the International Bar Association, 28 May 1983 edition. The arbitral tribunal shall be empowered to order the return or destruction of goods or any property, whether tangible or intangible, or of any confidential information provided under the Contract, order the termination of the Contract, or order that any other protective measures be taken with respect to the goods, services or any other property, whether tangible or intangible, or of any confidential information provided under the Contract, as appropriate, all in accordance with the authority of the arbitral tribunal pursuant to Article 26 ("Interim Measures of Protection") and Article 32 ("Form and Effect of the Award") of the UNCITRAL Arbitration Rules. The arbitral tribunal shall have no authority to award punitive damages. In addition, unless otherwise expressly provided in the Contract, the arbitral tribunal shall have no authority to award interest in excess of the London Inter-Bank Offered Rate ("LIBOR") then prevailing, and any such interest shall be simple interest only. The Parties shall be bound by any arbitration award rendered as a result of such arbitration as the final adjudication of any such dispute, controversy, or claim.

17.0 PRIVILEGES AND IMMUNITIES:

Nothing in or relating to this Contract shall be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations, including its subsidiary organs.

18.0 TAX EXEMPTION

18.1 Section 7 of the Convention on the Privileges and Immunities of the United Nations provides, inter alia that the United Nations, including its subsidiary organs, is exempt from all direct taxes, except charges for public utility services, and is exempt from customs duties and charges of a similar nature in respect of articles imported or exported for its official use. In the event any governmental authority refuses to recognize the United Nations exemption from such taxes, duties or charges, the Contractor shall immediately consult with the UNDP to determine a mutually acceptable procedure.

18.2 Accordingly, the Contractor authorizes UNDP to deduct from the Contractor's invoice any amount representing such taxes, duties or charges, unless the Contractor has consulted with the UNDP before the payment thereof and the UNDP has, in each instance, specifically authorized the Contractor to pay such taxes, duties or charges under protest. In that event, the Contractor shall provide the UNDP with written evidence that payment of such taxes, duties or charges has been made and appropriately authorized.

19.0 CHILD LABOUR

19.1 The Contractor represents and warrants that neither it, nor any of its suppliers is engaged in any practice inconsistent with the rights set forth in the Convention on the Rights of the Child, including Article 32 thereof, which, inter alia, requires that a child shall be protected from performing any work that is likely to be hazardous or to interfere with the child's education, or to be harmful to the child's health or physical mental, spiritual, moral or social development.

19.2 Any breach of this representation and warranty shall entitle UNDP to terminate this Contract immediately upon notice to the Contractor, at no cost to UNDP.

20.0 MINES:

20.1 The Contractor represents and warrants that neither it nor any of its suppliers is actively and directly engaged in patent activities, development, assembly, production, trade or manufacture of mines or in such activities in respect of components primarily utilized in the manufacture of Mines. The term "Mines" means those devices defined in Article 2, Paragraphs 1, 4 and 5 of Protocol II annexed to the Convention on Prohibitions and Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects of 1980.

20.2 Any breach of this representation and warranty shall entitle UNDP to terminate this Contract immediately upon notice to the Contractor, without any liability for termination charges or any other liability of any kind of UNDP.

21.0 OBSERVANCE OF THE LAW:

The Contractor shall comply with all laws, ordinances, rules, and regulations bearing upon the performance of its obligations under the terms of this Contract.

22.0 SEXUAL EXPLOITATION:

- 22.1** The Contractor shall take all appropriate measures to prevent sexual exploitation or abuse of anyone by it or by any of its employees or any other persons who may be engaged by the Contractor to perform any services under the Contract. For these purposes, sexual activity with any person less than eighteen years of age, regardless of any laws relating to consent, shall constitute the sexual exploitation and abuse of such person. In addition, the Contractor shall refrain from, and shall take all appropriate measures to prohibit its employees or other persons engaged by it from, exchanging any money, goods, services, offers of employment or other things of value, for sexual favors or activities, or from engaging in any sexual activities that are exploitive or degrading to any person. The Contractor acknowledges and agrees that the provisions hereof constitute an essential term of the Contract and that any breach of this representation and warranty shall entitle UNDP to terminate the Contract immediately upon notice to the Contractor, without any liability for termination charges or any other liability of any kind.
- 22.2** The UNDP shall not apply the foregoing standard relating to age in any case in which the Contractor's personnel or any other person who may be engaged by the Contractor to perform any services under the Contract is married to the person less than the age of eighteen years with whom sexual activity has occurred and in which such marriage is recognized as valid under the laws of the country of citizenship of such Contractor's personnel or such other person who may be engaged by the Contractor to perform any services under the Contract.

23.0 AUTHORITY TO MODIFY:

Pursuant to the Financial Regulations and Rules of UNDP, only the UNDP Authorized Official possesses the authority to agree on behalf of UNDP to any modification of or change in this Contract, to a waiver of any of its provisions or to any additional contractual relationship of any kind with the Contractor. Accordingly, no modification or change in this Contract shall be valid and enforceable against UNDP unless provided by an amendment to this Contract signed by the Contractor and jointly by the UNDP Authorized Official.

Terms of Reference (ToR)

Design and Implementation of Business Education Module for young entrepreneurs in Abkhazia

1. Background:

The Horizons Project is supported by the United States Agency for International Development (USAID) and implemented by the United Nations Development Programme (UNDP) in partnership with the United Nations Children's Fund (UNICEF). By enhancing the existing partnerships and expanding the results achieved within previously completed USAID projects (i.e. Abkhazia Community Revitalization Programme implemented by UNDP and Youth Participation and Development implemented by UNICEF), the 5-year Horizons project (June 2016 – June 2021) seeks to strengthen community resilience in Abkhazia through its four core components: (1) Improved access to quality health services for vulnerable populations in Abkhazia; (2) Improved access to quality education, skills development and social participation opportunities for children and youth; and (3) Enhanced dialogue across respective youth and professional groups; (4) Enhanced Business Development Skills and Access to Vocational Trainings for Young People.

Under the Business Education and VET component of Horizons project, Business Education Center (BEC) is established to support business sector in Abkhazia through provision of quality advisory and education services to startups and exiting SMEs, business incubation and grant mechanism for small and medium scale business projects. Primarily, BEC is planning to develop and deliver full package of business education programme (BEP) in modular approach to junior entrepreneurs and start uppers to provide them with basic skills of management and production. The main goals of Business Education Program are to give a real insight of the processes of decision making; the philosophy, theory, and psychology of management; practical applications; and business start-up and operational procedures in context of Abkhazia.

2. Scope of the Work

UNDP is planning to attract an international business education company/organization that will develop and deliver unique, cutting-edge Business Education Programme in modular format that will provide best practices in the areas of entrepreneurship, management and leadership, financing, HR, branding, creating professionals etc. Specifically, the company/organization is expected to design and implement a modular business education programme in duration of about one month, focused on needs and gaps of start uppers (graduate students and young specialists with no business experience) and junior entrepreneurs/business people (that have minor experience in business and willing to expand business knowledge and skills). In addition, it is expected that the company/organization will organize a training of trainers (ToT) for local specialists to build their capacity to efficiently conduct similar business training programs in the future. Importantly, this will build human capital of local expertise to develop, equip and train potential trainers with the most up-to-dated professional business training techniques and tools that enable them to conduct trainings in an effective way.

Identified company will be shared with reports and documents on business sector in Abkhazia prepared by UNDP consultants: Business Education Center operation, and Assessment of the existing business development sector, and business development and support intervention strategy in Abkhazia. This will support the consultant in drafting the business education programme and ToT agenda.

1. The company/organization is expected to develop and agree with UNDP full package of the Business Education course programme (including course agenda, hand out materials, planned assignments, power point presentation, schedule of modules, exact number of academic hours allocated per each module session etc) for further implementation. It is expected that the education programme will include some core modules and optional modules. Targeted listeners for the course will be requested to undergo all

core modules and select one or more optional modules. The course programme will target two different focus groups: young people/ specialists with no business experience but willing to launch business/start up, and those entrepreneurs with experience in doing small or medium scale business. The programme for two groups will include similar modules listed below, which can be adjusted and adapted by the implementing company in line with the experience of beneficiary groups in business sector. The course programme modules should be divided into core and optional modules by the implementing company.

Module title
<p>Business. Start up:</p> <ul style="list-style-type: none"> • where does a business start: basic principles, resources for business, first steps in entrepreneurship, typical mistakes of beginners in entrepreneurship; • business idea: methods of formation, evaluation, testing of hypotheses; • business model: a business mode, building a viable business model; • goal-setting and business strategy; • social responsibility of the entrepreneur
<p>Investment and business planning:</p> <ul style="list-style-type: none"> • investment decisions: principles, stages of adoption and types; • rules for evaluating and analyzing investment decisions; • goals and objectives of business planning; • typical mistakes of business planning; • development of a business plan: preparation, compilation principles, structure; • The main sections of the business plan: description, analysis, development methodology.
<p>Marketing and sales:</p> <ul style="list-style-type: none"> • basic marketing tools: product, price, promotion, sales; • branding; • analysis of product competitiveness, SWOT analysis, concept of competitive advantages; • market assessment (services); • pricing methods, analysis of pricing factors; • segmentation of the consumer market: stages, determining the target audience. • communications: the formation of a set of marketing communications of the company, advertising in the marketing system, preparation of an advertising campaign, optimization of promotion costs and low-budget marketing tools, non-standard solutions in the field of PR and advertising. • marketing strategy.
<p>Finances, taxation, accounting and reporting</p> <ul style="list-style-type: none"> • the fundamentals of the economy of the enterprise: calculation of the cost of production, the main indicators of economic efficiency of the business, costs, revenue and profit; • financial planning, cash flow and analysis of financial and economic activities of the enterprise; • financial plan: structure, correlation of indicators; • main types of taxes and other obligatory payments: rates, terms and procedure for payment, reporting; • duties of a tax payer, tax accounting and control; • accounting: the procedure for maintaining, compiling balance sheets and financial statements.
Business Innovation

<ul style="list-style-type: none"> • innovations in business, as one of the main factors of development; • Entrepreneurs who changed the world, innovative cases, organization of innovative processes - best practices.
<hr/> Management <ul style="list-style-type: none"> • company management: the nature, process and types of decisions, key management models; • building the organizational structure of the company; • leadership, leading and leaders, the formation of a management style; • tools for operational management of business processes, techniques for operational planning and organization of the company; • personnel selection, employee potential assessment: types, methods, evaluation criteria; • systems of motivation and incentives for staff; • effective team management, delegation of authority.
<hr/> Presentation and Communication <ul style="list-style-type: none"> • rules for creating presentations; • negotiation tactics; • Business Etiquette; • effective communications; • public speaking .

It is expected that identified company/organization will elaborate (and adjust if needed) further the modules provided. The company is expected develop and present to UNDP detailed content and activities per each module (including the number of sessions per each module, content, power point, assignments, hand out materials etc). The objective of the programme is to improve business related skill and capacities among targeted audience, as well as lead each individual listener to develop his/her business project and present it at the pitching in the end of the business education programme.

2. Develop and implement a ToT programme for a group of 8-10 trainers in business education aimed at building local capacities and expertise to efficiently conduct similar business education training programs.

It is expected that business organization/company will develop and implement a ToT programme for a group of 8-10 local trainers in business education aimed at building their capacity to efficiently conduct similar training programs. Specifically, the company will design and develop ToT material and training exercises, and conduct ToT programs by the use of the power of delivery, practice facilitation skills and thinking on feet. ToT will be conducted in duration of 2 working days. The ToT agenda should focus on building capacities to develop, design and, above all, deliver a business education training program. It is suggested that ToT trainees also participate at actual business education course programme conducted at BEC, so that trainees actually observe the real training and learn in practice.

3. Implement business education courses programme in modular approach for two groups of beneficiaries (each group of around 18-20 beneficiaries).

Based on Business Education course programme developed in consultation with the UNDP Horizons project team and upon agreed proposed schedule of course sessions, the recruited company is expected to deliver business education modules to two groups of beneficiaries (each of about 18-20 people) and the training will be conducted in duration of 10 working days. The main objective of the programme is to build skills and capacities required for the business world, as well as gain experience and knowledge in softer skills such as leadership and communication, and importantly, create a platform to share best business practices, cooperate and partner for progress.

Participants will be enrolled on competitive basis and will be required to undergo mandatory course modules and

optional course module to complete the BEP.

As of completion of BEP, based on gained knowledge and expertise, beneficiaries will have an opportunity to develop innovative business projects that they will be able to present and submit on competitive basis (following developed SOP) for further possible support under business incubator.

Course/training participants are expected to develop knowledge and skills upon successful course completion in the following areas:

- Finances, taxation, accounting and reporting;
- Presentation and Communication;
- Business Innovation;
- Management;
- Marketing and sales;
- Investment and business planning;
- Business start up

All modules of the Business Education programme are expected to be delivered in duration of one month to two targeted groups of beneficiaries.

4. Produce a comprehensive report on conducted activities and lessons learned

As of completion of both ToT and business education course programme, the business education company/organization is required to produce a comprehensive report on activities conducted, lessons learned and recommendation for further education programme cycles and other business related events/workshops under BEC. This will include analysis of digest of information acquisition among training participants, their readiness to participate, key constraints observed, learning environment, interest in absorbing new knowledge, information and applying new methods etc, and importantly, recommendations for next cycles of business education programme implementation at BEC.

UNDP will allocate the office space, venue and stationary for the training and provide transportation during the mission in Abkhazia.

3. Duration of the Work

The total duration of work is envisaged to have cumulative duration of up to one month.

4. Location of Work

All the training activities will be located in Sukhumi. Reporting, institutional coordination and presentation activities will be located in Sukhumi, as appropriate and by agreement of the parties.

5. Deliverables

During the above mentioned period, the contractor shall produce and complete the following deliverables.

SN	Deliverables	Timing
1.	Develop business education courses programme for beginners (including detailed agenda of the course sessions, power point presentations, hand out materials and other required information	Up to 5 working days (home based consultancy)

	and materials) in modular approach aimed at building skills and capacities for young entrepreneurs/start up.	
2.	Develop and implement a ToT programme for a group of 8-10 trainers in business education aimed at building local capacities and expertise to efficiently conduct similar business education training programs.	Up to 1 working day for ToT programme development (home based consultancy) Up to 2 days for ToT implementation on duty station (during mission)*
3.	Implement business education courses programme in modular approach for two groups of beneficiaries (each group of around 18-20 beneficiaries).	Up to 10 working days (during missions)*
4.	Produce a comprehensive report on conducted activities and lessons learned	Up to 2 working days (home based)

*Note: The field trip to Abkhazia will be conditional to entry clearance.

6. Eligibility Criteria

Evaluation and selection of the most responsive proposal will be conducted through applying the Combined Scoring Method, using the 70% - 30% distribution for technical and financial proposal respectively.

If the offeror does not meet any of the minimum technical qualification criteria/requirements defined in the forms 1,2 and 3 of the Technical Proposal Evaluation (presented below) it will be given score (0) zero and will be automatically disqualified and there is no more need for further evaluation of disqualified offeror.

Technical Proposal Evaluation Form

Summary of Technical Proposal Evaluation Forms	Score Weight	Points Obtainable
Qualification of the Service Provider (firm/organization) and financial capacity	30%	300
Methodology and process, its appropriateness to the condition and timeliness of the implementation schedule	30%	300
Management Structure and Key Personnel	40%	400
Total		1000

If the offeror does not meet any of the minimum technical qualification criteria/requirements defined in the forms 1,2 and 3 of the Technical Proposal Evaluation (presented below) it will be given score (0) zero and will be automatically disqualified and there is no more need for further evaluation of disqualified and there is no more need for further evaluation of disqualified offeror.

Technical Proposal Evaluation Form 1		Sub- Score	Points obtainable
Qualification of the Service Provider (firm/organization) and financial capacity			
1.1	Financial Stability		100
	Certificate of no debts towards budget (minimum requirement)	30 points	
	Bank letter for the last 3 years evidencing the annual turnover of the organization not less than USD 100,000,00 USD (USD 100,000.00 per year is a minimum requirement)	40 points	
	Bank letter for the last 3 years evidencing the annual turnover of the organization more than USD 100,000,00 USD (10 points for every additional \$ 50,000.00 but not more than 30 points	70 points	
1.2	Reputation of the Organization		60
	At least 2 letters of recommendation from previous clients on successfully implemented similar assignments as those required by this RFP (minimum requirement)	30 points	
	More than two recommendations from previous similar assignments as those required by this RFP	60 points	
1.3	Quality assurance procedures		40
	Quality assurance procedures (minimum requirement)	40 points	
1.4	Relevance of specialized knowledge		100
	At least 5 years of an experience in working in Business Education and capacity development package (minimum requirement)	70 points	
	More than 5 years of an experience in working in Business Education and capacity development package (10 points for every additional 1 year, but no more than 30 points)	100 points	
			300

Technical Proposal Evaluation Form 2		Sub-score	Points Obtainable
Proposed Methodology and Implementation schedule			
2.1	To what degree does the Proposer understand the task?		25
	Fair understanding of the task (minimum requirement)	10 points	
	Full understanding of the task	25 points	
2.2	Have the important aspects of the task been addressed in sufficient detail?		35
	Addressed in sufficient details (minimum requirement)	20 points	
	Exceed expectation	35 points	
2.3	Is the methodological framework proposed appropriately for the task?		40
	Proposed framework appropriately adopted (minimum requirement)	40 points	
2.4	Is the scope of task well defined and does it correspond to the TOR?		100
	Fully corresponds (minimum requirement)	70 points	
	Exceed expectation	100 points	
2.5	Is the presentation clear and is the sequence of activities and the planning logical, realistic and promise efficient implementation to the project?		100
	Fully corresponds (minimum requirement)	70 points	
	Exceed expectation	100 points	
	Total of Methodology and Implementation schedule		300

Technical Proposal Evaluation Form 3		Sub- score	Points Obtainable
Management Structure and Key Personnel			
3.1	Team leader and senior trainer		130
	Qualification		
	At least 5 years of experience of project coordination and development and implementation of training events/programs on business management (minimum requirement)	70 points	
	More than 5 years of experience of project coordination and development and implementation of training events/programs on business management	85 points	
	Fluency in Russian and English (minimum requirement)	20 Points	
	Experience in designing and conducting TOTs on business entrepreneurship will be an asset	15 points	
	Experience in writing manuals, handbooks will be an asset	10 points	
3.2	Trainer 1 (Business planning, business modeling and investment)		90
	Qualification		
	At least 3 years of experience in development and implementation of training events/programs on business education, specifically on business planning, business modeling and investment (minimum requirement)	50 points	
	More than 3 years of experience in development and implementation of training events/programs on business education, specifically on business planning, business modeling and investment	60 points	
	Fluency in Russian (minimum requirement)	15 Points	
	Knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset	15 points	

3.3	Trainer 2 (Marketing, business communication and public speaking)		90
	Qualification		
	At least 3 years of experience in development and implementation of training events/programs on business education, specifically in the area of marketing and competencies in business communication and public speaking (minimum requirement)	50 points	
	More than 3 year of experience in development and implementation of training events/programs on business education, specifically in the area of marketing and competencies in business communication and public speaking	60 points	
	Fluency in Russian (minimum requirement)	15 points	
	Knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset	15 Points	
3.4	Trainer 3 (Finance)		90
	Qualification		
	At least 3 years of experience in development and implementation of training events/programs on business education, specifically in the area of finances (minimum requirement)	45 points	
	More than 3 years of experience in development and implementation of training events/programs on business education, specifically in the area of finance	60 points	
	Fluency in Russian (minimum requirement)	15 points	
	Knowledge and experience of work in the CIS or Central Asia in relevant field will be an asset	15 Points	
	Total Part 3		400

Financial Proposal Form

The proposer is required to prepare the Financial Proposal in a password protected PDF file separate from the rest of the RFP as indicated in the instruction to proposers.

The financial Proposal must provide a detailed cost breakdown, Provide separate figures of each functional grouping or category.

Any estimates for cost reimbursable items should be listed separately.

The format shown on the following pages is suggested for the use a guide in preparing the Financial Proposal. The format includes specific expenditures which may or may not be required or applicable but are indicated to serve as examples.

D. Cost Breakdown per deliverables*:

	Deliverables <i>[list them as referred to in the RFP]</i>	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
1	Develop business education courses programme for beginners (including detailed agenda of the course sessions, power point presentations, hand out materials and other required information and materials) in modular approach aimed at building skills and capacities for young entrepreneurs/start up.	25%	
2	Develop and implement a ToT programme for a group of 8-10 trainers in business education aimed at building local capacities and expertise to efficiently conduct similar business education training programs.	15%	
3	Implement business education courses programme in modular approach for two groups of beneficiaries (each group of around 18-20 beneficiaries).	50%	
4	Produce a comprehensive report on conducted activities and lessons learned	10%	
	Total	100%	

**This shall be the basis of the payment tranches*

E. **Cost Breakdown by Cost Component:**

The proposers are requested to provide the cost breakdown for the above given prices for each deliverable based on the following format. UNDP shall use the cost breakdown for the price reasonability assessment purposes as well as calculation of price in the event that both parties have agreed to add new deliverables to the scope of the services.

Description of Activity	Remuneration per Unit of Time (days)*	Total Period of Engagement (days)*	No. of Personnel	Total Rate
I. Personnel Services				
Team leader			1	

Trainer 1(Business planning, business modeling and investment)			1	
Trainer 2 (Marketing, business communication and public speaking)			1	
Trainer 3 (finance))			1	
II. Out of Pocket Expenses				
1. Travel Costs				
2. Daily Allowance				
3. Communications				
4. Others				
III. Other Related Costs**				

Note:

*UNDP Strongly recommends companies to use days where possible as a primary unit of time when providing respective calculations under the cost breakdown.

**Under other related costs companies shall include detailed list of all costs associated with implementation of the tasks and deliverables, each cost shall be justified and clearly calculated. UNDP review and if applicable consideration for exclusion similar to the existing note about additional staff.

NOTE: UNDP will allocate the office space, venue and stationary for training and provide transportation during the mission in Abkhazia.

*[Name and Signature of the Service Provider's
Authorized Person]*

[Designation]

[Date]