**BREAKDOWN OF COSTS**

**SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL**

1. **Breakdown of Cost by Components:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Cost Components** | **Unit Cost in ETB** | **Quantity** | **Total Rate for the Contract Duration in ETB** |
| 1. **Personnel Costs** |  |  |  |
| Professional Fees |  |  |  |
| Life Insurance |  |  |  |
| Medical Insurance |  |  |  |
| Communications |  |  |  |
| Land Transportation |  |  |  |
| Others (pls. specify) |  |  |  |
|  |  |  |  |

1. **Breakdown of Cost by Deliverables\***

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| --- | --- | --- |
| **Deliverables**  *[list them as referred to in the TOR]* | **Percentage of Total Price (Weight for payment)** | **Amount in ETB** |
| **1st Installment** - Upon submission and endorsement of Inception Report | **15%** |  |
| **2nd Installment** – Upon submission of draft report which includes deliverables  **Data collection**  - Undertake data collection applying the various methods including field work and several consultations with stakeholders  - Analyze and interoperate the collected data  **Write up and submission of preliminary (intermediary) report**  **-** Prepare and submit a preliminary report containing the initial findings from the desk reviews and consultations with stakeholders | **45%** |  |
| **3rd Installment** - Upon submission of final report which includes deliverables  **Write up and submission of draft anti-corruption policy and strategy**  - Prepare and submit draft national anti-corruption policy  - Prepare and submit draft national anti-corruption strategy containing the implementation as well as follow up and monitoring and evaluation plan  **Present policy & strategy documents at a stakeholder’s workshop**  **-** Present the draft policy document at a stakeholders’ workshop  **-** Present draft strategy document including the implementation plan at a stakeholders’ workshop  **Submit revised final draft policy and strategy documents**  **-** Revise the draft policy and strategy taking into consideration the feedback from the workshops and submit the final draft together with the implementation and monitoring and evaluation framework | **40%** |  |
| **Total** | **100%** | **ETB** |

*\*Basis for payment tranches*