**ANNEX I**

**BREAKDOWN OF COSTS**

**SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL**

1. **Breakdown of Cost by Components:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Cost Components** | **Unit Cost****(THB)** | **Quantity** | **Total Rate for the Contract Duration****(THB)** |
| 1. **Personnel Costs**
 |  |  |  |
| Professional Fees |  |  |  |
| Life Insurance (if any) |  |  |  |
| Others (if any - pls. specify) |  |  |  |
|   |  |  |  |
| 1. **Duty Travel (1 combined trip of 7 days to Prachinburi, Kanchanaburi, Ranong and Pang Nga)**
 |  |  |  |
| Transportation costs  |  |  |  |
| Living Allowance (lodging & meals) |  |  |  |
| Others (if any - pls. specify) |  |  |  |
| **TOTAL** |  |  |  |

1. **Breakdown of Cost by Deliverables\***

|  |  |  |
| --- | --- | --- |
| **Deliverables with timeline***[list them as referred to in the TOR]* | **Percentage of Total Price (Weight for payment)** | **Amount** |
| Deliverable 1 |  |  |
| Deliverable 2 |  |  |
| …. |  |  |
| Total  | 100% | USD …… |

*\*Basis for payment tranches*