

## Annex 3:

### BREAKDOWN OF COSTS SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

#### A. Breakdown of Cost by Components:

Item No.	Description/Specification of Services	Unit (Words/Page)	Quantity (No of words)	Unit Price (USD)	Latest Delivery Date
1	<p>Translation of Medical guidelines along with medial/administrative forms from English and Arabic into Kurdish (or vice versa).</p> <p>Translation of any documents from English and Arabic into Kurdish (or vice versa):</p> <ul style="list-style-type: none"> <li>✚ Organizational chart of the NTP-KRG.</li> <li>✚ Clearly defined and documented processes and procedures within TB control implementation.</li> <li>✚ Clearly defined and documented roles and responsibilities for each post within the NTP-KR.</li> <li>✚ Logical workflow model for NTP-KRG, also in relation to NTP in Baghdad.</li> </ul> <p>Standard Operational Procedures for nomination of trainees</p>	250/Page	Up to 1,000 Words		
			Up to 5,000 Words		
			Up to 10,000 words		
			Up to 20,000 Words		

**All Price/Rate quoted must be exclusive of Tax, since UNDP is exempt from Taxes**  
**Please mention which dialect (Bahdini or Sorani) you can translate.**