

Annex 3
BREAKDOWN OF COSTS

SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

A. Breakdown of Cost by Components:

Cost Components	Unit Cost/daily	Quantity ¹	Total rate for the Contract Duration
I. Personnel Costs			
Professional Fees Erbil		125 Working days	
Life Insurance			
Medical Insurance			
Communications			
Land Transportation			
Others (pls. specify)			
Sub Total			
II. Travel Expenses to Join duty station²			
Round Trip Airfares to and from duty station ³ Home Base – Erbil, Iraq – Home Base		4 Round Trip	
Living Allowance - Erbil, Iraq		125 days	
Travel Insurance			
Terminal Expenses Home Base – Erbil, Iraq – Home Base		16 Terminal	
Others (pls. specify)			
Sub Total			
Grand Total USD (All Inclusive, lump sum)⁴			

¹ Number of working days based on the terms of reference

² Subject to UNDP's IC travel guidelines

³ Individual Consultants / Contractors wishing to travel in business or first class shall cover the cost of an upgrade. Travel should always be by the most direct and economic route
The consultant should provide a total price of ticket that shall not exceed the fare of the most direct and economical route – (non flexible)

⁴ The total amount should be equivalent to the lump sum amount indicated in paragraph (e) of Annex 1.