PROJECT TITLE	Zimbabwe Resilience Building Fund Program									
IMPACT	Impact Indicator 1		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)			
	Proportion of population living below the national poverty line (disaggregation by sex and age; rural/urban)	Planned								
		Achieved								
			PICES							
	Impact Indicator 2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)			
	Prevalence of households with moderate or severe hunger (HHS-Households Hunger Scale)	Planned	14%				89	b		
		Achieved								
			Source							
			ZimVac							

OUTCOME	Outcome Indicator 1		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions	
Target communities have increased resilience	# of women and men whose resilience has been	Planned	To be confirmed					Government and partners continue to	
	improved as a result of project support (f/m	Achieved						focus on policies for resilience building and interventions are not undermined by	
	disaggregation)			Source Baseline and endline survey					
	Outcome Indicator 2		Baseline					is funded sustainably. Access to communities is possible.	
	Average Food based Coping Strategy Index score for	Planned	To be confirmed		To be determined based on	To be determined based on	To be determined in the first 6	communities is possible.	
	households in targeted communes as a result of ZRBF				baseline survey	baseline survey	months		
	intervention (f/m disaggregation)								
		Achieved							
				Source					
					Baseline and endline surv	әу			
	Outcome Indicator 3		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Average Livelihoods and Assets based Coping Strategy	Planned	To be confirmed		To be determined based on	To be determined based on	To be determined in the first 6		
	Index score for households in targeted communes as a				baseline survey	baseline survey	months		
	result of ZRBF intervention (f/m disaggregation)	Achieved			Source				
			Baseline and endline survey						
	Outcome Indicator 4		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Average number of income sources of vulnerable	Planned	To be confirmed						
	households receiving ZRBF assistance	Achieved							
				Baseline and endline survey					
	Outcome Indicator 5		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	I	
	Average percent change in score on key areas of capacity	Planned	To be confirmed					1	
	among ZRBF grantees and implementing partners	Achieved						1	
					1				
			Capacity Assessment will						
			partners measured acros						
			decision-makers.						
	Outcome Indicator 6		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	% of HHs with improved Household Dietary Diversity	Planned	To be confirmed			0 20,000	40,000	Ĩ	
	Score (HDDS) score							1	
								1	
		Achieved			Source			Į	
					1				

OUTPUT 1	Output Indicator 1.1		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions
,,,,,,, _	# of national and sub-national risk assessments that	Planned	No evidence base for policy		4	4		Government is keeping a keen interest in
•	inform development planning and programming, taking		making for resilience	reports/products presented				resilience building and engages with
increased resilience	into account differentiated impacts on women and men			and given to applicants as				partners on capacity building and in the
				information packs				development of evidence based policy
								making tools.
		Achieved						Government are partners are willing to
				Sou	irce	•		use and apply the knowledge generated from the analytical tools in its policy
				Progress Report /	Qualitative survey			making decisions.
	Output Indicator 1.2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	indusing decisione.
	# of multi-hazard mappings at subnational levels that	Planned	0	Number of multi-hazard			10	
	inform resilience planning and programming			mappings at subnational				
				levels that inform resilience				
				planning and programming				
		Achieved						
Lindated Sentember 2016	Output Indicator 1.3		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	

Robust program monitoring, evaluation & Learning strategic framework is established and operationalized to monitor and evaluate ZRBF program implementation progress and outcomes	Planned	0 ZRBF Monitoring evaluation & Lea strategic framew developed and s	rning ork is		10					
	Achieved									
[Source								
		Progress Report /Qualitative survey								
Output Indicator 1.4		Baseline Milestone 2016	(for AR) Milestone 1 (2 years	s) Milestone 2 (4 years)) Target (5 years)					
# of community projects that utilize evidence for improved resilience in communities	Planned	0 IP proposals sub informed by ZRE analytical work		6	8 14					
	Achieved									
		RISK RATING								
		Low								

OUTPUT 2	Output Indicator 2.1		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions	
Absorptive, adaptive and transformative capacities of target communities improved.	# of women and men supported by ZRBF funded	Planned		0 Programme Management	10,00	0 40,000	53,500	Occurring shocks and hazards don't set	
	programmes to cope with the effects of climate change			unit fully functional				back completely any progress made.	
	disaggregated by type of investment							Communities are willing to develop community response plans.	
								Responsiveness of recipients is adequate	
		Achieved						to develop coping strategies.	
				So	ource		•	Funding of ZRBF is sustainable.	
			[Data to come from monitoring	work planned under each pro	oject		Sufficient capacity of implementing partners.	
	Output Indicator 2.2		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	partiters.	
	# of at risk communities (wards) with a disaster risk	Planned	To be confirmed by DRM	Application of evidence in		6 8	3 14		
	reduction (DRR) and/or integrated disaster reduction and		Task force/DCP district	planning for resilience work					
	adaptation in their strategy or action plan	Achieved	structures	in Zimbabwe				-	
		Achieved			ource			- 1	
			Data te	come from monitoring work		ndertaken		-	
	Output Indicator 2.3		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Percentage of farmers who used financial services	Planned		0 Implementing partners			·	-	
	(savings, agricultural credit, and/or agricultural insurance)			selected and contracts					
	in the past 12 months			signed					
		Achieved							
					ource				
				come from monitoring work				-	
	Output Indicator 2.4	Disconsid	Baseline	0	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	# of communities with disaster early warning and response (EWR) systems working effectively	Planned		0					
	Coporate (Every) systems working encouvery	Achieved						-	
		Admetted		So	ource				
		Bata to come from monitoring work planned under each project							
	Output Indicator 2.5		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Number of women and men receiving trainings in the	Planned		0					
	ZRBF programme (disaggregated by training type)								
		Achieved						4	
		Achieved							
	-								
	Output Indicator 2.6		Baseline	ng participant lists, quarterly n	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Proportion of households adopting climate smart	Planned	To be confirmed				3 ¹ (1)	1	
	agricultural production technologies (f/m	Achieved						1	
	disaggregation)				Source	· · · · · · · · · · · · · · · · · · ·]	
					Baseline and endline surve	y]	
	Output Indicator 2.7		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Percentage of farmers who practiced the value chain	Planned		0					
	activities promoted by the project in the past 12 months (f/m disaggregation)								
	(init disaggregation)	Achieved						4	
		, to more that		So	ource				
				Data to come from monitoring		pject		1	
	Output Indicator 2.8		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	1	
	Number of households with access to safe drinking water	Planned		0					
	and basic sanitation (f/m disaggregation -head of	Achieved							
	household) supported by ZRBF								
			4						
	Output Indicator 2.9		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	4	
	# of functional small scale productive infrastructures	Planned		0					
	developed through ZRBF support (disaggregated by type)								
		Achieved							
		Addition		So	ource			RISK RATING	
	1 1			Data to come from monitoring		pject		Medium	
				, ing					

OUTPUT 3	Output Indicator 3.1		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions
	Crisis modifiers designed and built into ZRBF's multi-year development programs	Planned	To be identified in response paper	Crisis modifiers Mechanism designed				Funding for ZRBF is sustainable and sufficient. Liquidity is available and functioning
		Achieved						markets available. Capacities to use Early Warning Systems
				Project	urce t reports			exists.
	Output Indicator 3.2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	
	# of women & men assisted through the activation of ZRBF Crisis Modifier mechanism	Planned	0					
		Achieved						
				Sou	urce		-	
				Project	t reports			
	Output Indicator 3.3		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	
	# of stakeholders implementing risk-reducing practices/actions to improve resilience to climate change as a result of ZRBF assistance	Planned	To be identified in response paper					
		Achieved						
				Sou			RISK RATING	
			Project rep	ports/Data to come from mon	itoring work planned under e	each project		Medium to High