

PROJECT TITLE	Zimbabwe Resilience Building Fund Program							
IMPACT	Impact Indicator 1		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	
Well-being outcomes of vulnerable households are improved in the face of shocks and stresses	Proportion of population living below the national poverty line (disaggregation by sex and age; rural/urban)	Planned						
		Achieved						
			Source					
		PICES						
	Impact Indicator 2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	
Prevalence of households with moderate or severe hunger (HHS-Households Hunger Scale)	Planned	14%				8%		
	Achieved							
		Source						
	ZimVac							

OUTCOME	Outcome Indicator 1		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions	
Target communities have increased resilience	# of women and men whose resilience has been improved as a result of project support (f/m disaggregation)	Planned	To be confirmed					Government and partners continue to focus on policies for resilience building and interventions are not undermined by short term in-kind assistance. The ZRBF is funded sustainably. Access to communities is possible.	
		Achieved							
			Source						
		Baseline and endline survey							
	Outcome Indicator 2		Baseline						
	Average Food based Coping Strategy Index score for households in targeted communes as a result of ZRBF intervention (f/m disaggregation)	Planned	To be confirmed		To be determined based on baseline survey	To be determined based on baseline survey	To be determined in the first 6 months		
		Achieved							
			Source						
		Baseline and endline survey							
	Outcome Indicator 3		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Average Livelihoods and Assets based Coping Strategy Index score for households in targeted communes as a result of ZRBF intervention (f/m disaggregation)	Planned	To be confirmed		To be determined based on baseline survey	To be determined based on baseline survey	To be determined in the first 6 months		
		Achieved							
			Source						
		Baseline and endline survey							
	Outcome Indicator 4		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Average number of income sources of vulnerable households receiving ZRBF assistance	Planned	To be confirmed						
		Achieved							
			Source						
		Baseline and endline survey							
	Outcome Indicator 5		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	Average percent change in score on key areas of capacity among ZRBF grantees and implementing partners	Planned	To be confirmed						
		Achieved							
			Source						
	Capacity Assessment will be undertaken during baseline and endline. The key areas of capacity score will represent the capacity of partners measured across key capacity areas in the areas of the resilience analysis; measurement and communicate this effectively to decision-makers.								
Outcome Indicator 6		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)			
% of HHs with improved Household Dietary Diversity Score (HDDS) score	Planned	To be confirmed			0 20,000	40,000			
	Achieved								
		Source							
	Baseline and endline survey								

OUTPUT 1	Output Indicator 1.1		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions
Effective evidence based institutional, legislative and policy frameworks in place at national and sub-national levels for increased resilience	# of national and sub-national risk assessments that inform development planning and programming, taking into account differentiated impacts on women and men	Planned	No evidence base for policy making for resilience	Final analytical reports/products presented and given to applicants as information packs	4	4	10	Government is keeping a keen interest in resilience building and engages with partners on capacity building and in the development of evidence based policy making tools. Government are partners are willing to use and apply the knowledge generated from the analytical tools in its policy making decisions.
		Achieved						
		Source						
	Progress Report /Qualitative survey							
	Output Indicator 1.2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	
	# of multi-hazard mappings at subnational levels that inform resilience planning and programming	Planned	0	Number of multi-hazard mappings at subnational levels that inform resilience planning and programming			10	
		Achieved						
		Source						
	Progress Report /Qualitative survey							
Output Indicator 1.3		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		

OUTPUT 3	Output Indicator 3.1		Baseline	Milestone 2016 (for AR)	Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)	Assumptions	
Appropriate, predictable, coordinated and timely response to risks and shocks established from the resilience perspective	Crisis modifiers designed and built into ZRBF's multi-year development programs	Planned	To be identified in response paper	Crisis modifiers Mechanism designed				Funding for ZRBF is sustainable and sufficient. Liquidity is available and functioning markets available. Capacities to use Early Warning Systems exists.	
		Achieved							
		Source							
		Project reports							
	Output Indicator 3.2		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	# of women & men assisted through the activation of ZRBF Crisis Modifier mechanism	Planned	0						
		Achieved							
		Source							
		Project reports							
	Output Indicator 3.3		Baseline		Milestone 1 (2 years)	Milestone 2 (4 years)	Target (5 years)		
	# of stakeholders implementing risk-reducing practices/actions to improve resilience to climate change as a result of ZRBF assistance	Planned	To be identified in response paper						
		Achieved							
		Source							
Project reports/Data to come from monitoring work planned under each project									
							RISK RATING		
							Medium to High		