

Annex 3
BREAKDOWN OF COSTS

SUPPORTING THE ALL-INCLUSIVE FINANCIAL PROPOSAL

A. Breakdown of Cost by Components:

Cost Components	Unit Cost/monthly	Quantity¹	Total rate for the Contract Duration
I. Personnel Costs			
Professional Fees Erbil		10 months	
Communications			
Land Transportation			
Others (pls. specify)			
Sub Total			
II. Travel Expenses to Join duty station²			
Round Trip Airfares to and from duty station ³ Home Base – Erbil, Iraq – Home Base		2 Round Trip	
Living Allowance - Erbil, Iraq		*11 months & 1 week	
Terminal Expenses Home Base – Erbil, Iraq – Home Base		8 Terminal	
Others (pls. specify)			
Sub Total			
Grand Total USD (All Inclusive, lump sum)⁴			

***Living allowance will be paid based on the actual presence in Erbil**

¹ Number of working days based on the terms of reference

² Subject to UNDP's IC travel guidelines

³ Individual Consultants / Contractors wishing to travel in business or first class shall cover the cost of an upgrade. Travel should always be by the most direct and economic route
The consultant should provide a total price of ticket that shall not exceed the fare of the most direct and economical route – (non flexible)

⁴ The total amount should be equivalent to the lump sum amount indicated in paragraph (e) of Annex 1.