

#### Amendment# 1 to RFP/040/IND-2020 06 June 2020

Dear Bidders,

The following amendment is hereby being made to the bid document for "**Develop enterprise based** plastic collection system with focus on inclusion activities for informal waste sector in multiple cities across India for 4 years".

Form F & Form G, Financial Proposal Submission Form (refer Page nos. 37 to 39 of the RFP document) <u>has</u> been revised and is attached as **Annexure-1**.

#### **EXISTING**

### Form F: Financial Proposal Submission Form

Name of Bidder:	[Insert Name of Bidder]	Date:	Select date
RFP reference:	RFP-040-IND-2020		

We, the undersigned, offer to provide the services for "Develop enterprise based plastic collection system with focus on inclusion activities for informal waste sector in multiple cities across India for 3 years" in accordance with your Request for Proposal No.RFP-040-IND-2020 and our Proposal.

We are hereby submitting our Proposal, which includes this Technical Proposal and our Financial Proposal password protected under separate files.

Our Proposal shall be valid and remain binding upon us for the period of time specified in the Bid Data Sheet.

We understand you are not bound to accept any Proposal you receive.

Name:	
Title:	
Date:	
Signature:	

[Stamp with official stamp of the Bidder]

## Form G: Financial Proposal Form

Name of Bidder:	[Insert Name of Bidder]	Date:	Select date
RFP reference:	RFP-040-IND-2020		

The Bidder is required to prepare the Financial Proposal following the below format and submit it in a separate password protected file from the Technical Proposal as indicated in the Instruction to Bidders. Any Financial information provided in the Technical Proposal shall lead to Bidder's disqualification.

The Financial Proposal should align with the requirements in the Terms of Reference and the Bidder's Technical Proposal. Currency (preferred) of the proposal: <u>INR</u>

#### **Table 1: Summary of Overall Prices**

	Amount(s)
Professional Fees (from Table 2)	
Other Costs (from Table 3)	
Total Amount of Financial Proposal	

#### Table 2: Breakdown of Professional Fees\*

Name	Position with specialization	Fee Rate	No. of Days	Total Amount
		A	В	C=A+B
	Team Leader-			
	Team Member1 -			
	Team Member2 –			
	Team Member3 –			
	Team Member4 -			
	Any other personnel			
		Subtotal P	rofessional Fees:	

\*Structure of the team is to be proposed by the Proposer in accordance to their understanding of the ToR.

#### Table 3: Breakdown of Other Costs

Description	UOM	Quantity	Unit Price	<b>Total Amount</b>
<b>Training</b> : Training to people working with the Collection centers (At least 300 per year)				
<b>IEC Activities</b> : Awareness campaign for behavioural change in school, college, RWAs, Bulk Generator Mapping (At least 2 per month)				
<b>IEC Activities</b> : Medical camp (At least 1 per quarter covering at least 50 beneficiaries in each camp)				

<b>Mapping of Collection point</b> : Partner would map collection points of plastic waste. This includes Informal aggregators, kabadiwalas, scrap shops (On an average of 20 per month)			
<b>Establish linkage to Recyclers</b> : Partner to establish linkage to PCB approved recyclers provide necessary supporting documents (At least 1 per month)			
<b>Insurance and Safety</b> : Partner to provide Insurance and PPE to personnel associated in the program (At least 100 per quarter)			
<b>Plastic collection</b> : Partner to collect and recycle (through recyclers) plastic waste (At least			
Travel & accommodation			
Communications and Printing			
Other Costs: (please specify)			
	Subto	otal Other Costs:	

# Table 4: Breakdown of Price per Deliverable/Activity

Output/Deliverable	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
Submission of detailed work plan and on achieving 10% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 6 weeks of contract award
On achieving 45% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 5 months
On achieving at least 75% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 9 months
On achieving 100% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 12 months
Total	100%	INR

[Name and Signature of the Service Provider's Authorized Person] [Designation] [Date]

#### Annexure - 1

## Form F: Financial Proposal Submission Form

Name of Bidder:	[Insert Name of Bidder]	Date:	Select date
RFP reference:	RFP-040-IND-2020		

We, the undersigned, offer to provide the services for "Develop enterprise based plastic collection system with focus on inclusion activities for informal waste sector in multiple cities across India for 4 years" in accordance with your Request for Proposal No.RFP-040-IND-2020 and our Proposal.

We are hereby submitting our Proposal, which includes this Technical Proposal and our Financial Proposal password protected under separate files.

Our Proposal shall be valid and remain binding upon us for the period of time specified in the Bid Data Sheet.

We understand you are not bound to accept any Proposal you receive.

Name:	
Title:	
Date:	
Signature:	
-	

[Stamp with official stamp of the Bidder]

## Form G: Financial Proposal Form

Name of Bidder:	[Insert Name of Bidder]	Date:	Select date
RFP reference:	RFP-040-IND-2020		

The Bidder is required to prepare the Financial Proposal following the below format and submit it in a separate password protected file from the Technical Proposal as indicated in the Instruction to Bidders. Any Financial information provided in the Technical Proposal shall lead to Bidder's disqualification.

The Financial Proposal should align with the requirements in the Terms of Reference and the Bidder's Technical Proposal. Currency (preferred) of the proposal: <u>INR</u>

#### **Table 1: Summary of Overall Prices**

	Amount(s)
Professional Fees (from Table 2)	
Other Costs (from Table 3)	
Total Amount of Financial Proposal	

#### Table 2: Breakdown of Professional Fees\* (please factor costs for 4 years)

Name	Position with specialization	Fee Rate	No. of Days	Total Amount
		A	В	$C = \frac{A * B}{B}$
	Team Leader-			
	Team Member1 -			
	Team Member2 –			
	Team Member3 –			
	Team Member4 -			
	Any other personnel			
		Subtotal P	rofessional Fees:	

\*Structure of the team is to be proposed by the Proposer in accordance to their understanding of the ToR.

#### Table 3: Breakdown of Other Costs - (Year 1)

Description	UOM	Quantity	Unit Price	<b>Total Amount</b>
<b>Training</b> : Training to people working with the Collection centers (At least 300 per year)				
<b>IEC Activities</b> : Awareness campaign for behavioural change in school, college, RWAs, Bulk Generator Mapping (At least 2 per month)				

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<b>IEC Activities</b> : Medical camp (At least 1 per quarter covering at least 50 beneficiaries in each camp)			
<b>Mapping of Collection point</b> : Partner would map collection points of plastic waste. This includes Informal aggregators, kabadiwalas, scrap shops (On an average of 20 per month)			
<b>Establish linkage to Recyclers</b> : Partner to establish linkage to PCB approved recyclers provide necessary supporting documents (At least 1 per month)			
<b>Insurance and Safety</b> : Partner to provide Insurance and PPE to personnel associated in the program (At least 100 per quarter)			
<b>Plastic collection</b> : Partner to collect and recycle (through recyclers) plastic waste (At least			
Travel & accommodation			
Communications and Printing			
Other Costs: (please specify)			
	 Subto	tal Other Costs:	

## Table 3: Breakdown of Other Costs - (Year 2)

Description	UOM	Quantity	<b>Unit Price</b>	<b>Total Amount</b>
<b>Training</b> : Training to people working with the Collection centers (At least 300 per year)				
<b>IEC Activities</b> : Awareness campaign for behavioural change in school, college, RWAs, Bulk Generator Mapping (At least 2 per month)				
<b>IEC Activities</b> : Medical camp (At least 1 per quarter covering at least 50 beneficiaries in each camp)				
<b>Mapping of Collection point</b> : Partner would map collection points of plastic waste. This includes Informal aggregators, kabadiwalas, scrap shops (On an average of 20 per month)				

<b>Establish linkage to Recyclers</b> : Partner to establish linkage to PCB approved recyclers provide necessary supporting documents (At least 1 per month)			
<b>Insurance and Safety</b> : Partner to provide Insurance and PPE to personnel associated in the program (At least 100 per quarter)			
<b>Plastic collection</b> : Partner to collect and recycle (through recyclers) plastic waste (At least			
Travel & accommodation			
Communications and Printing			
Other Costs: (please specify)			
	Sub	total Other Costs	S <b>:</b>

## Table 3: Breakdown of Other Costs - (Year 3)

Description	UOM	Quantity	<b>Unit Price</b>	<b>Total Amount</b>
<b>Training</b> : Training to people working with the Collection centers (At least 300 per year)				
<b>IEC Activities</b> : Awareness campaign for behavioural change in school, college, RWAs, Bulk Generator Mapping (At least 2 per month)				
<b>IEC Activities</b> : Medical camp (At least 1 per quarter covering at least 50 beneficiaries in each camp)				
Mapping of Collection point: Partner would map collection points of plastic waste. This includes Informal aggregators, kabadiwalas, scrap shops (On an average of 20 per month)				
<b>Establish linkage to Recyclers</b> : Partner to establish linkage to PCB approved recyclers provide necessary supporting documents (At least 1 per month)				
<b>Insurance and Safety</b> : Partner to provide Insurance and PPE to personnel associated in the program (At least 100 per quarter)				

<b>Plastic collection</b> : Partner to collect and recycle (through recyclers) plastic waste (At least				
Travel & accommodation				
Communications and Printing				
Other Costs: (please specify)				
Subtotal Other Costs:				

## Table 3: Breakdown of Other Costs - (Year 4)

Description	UOM	Quantity	Unit Price	<b>Total Amount</b>
<b>Training</b> : Training to people working with the Collection centers (At least 300 per year)				
<b>IEC Activities</b> : Awareness campaign for behavioural change in school, college, RWAs, Bulk Generator Mapping (At least 2 per month)				
<b>IEC Activities</b> : Medical camp (At least 1 per quarter covering at least 50 beneficiaries in each camp)				
<b>Mapping of Collection point</b> : Partner would map collection points of plastic waste. This includes Informal aggregators, kabadiwalas, scrap shops (On an average of 20 per month)				
<b>Establish linkage to Recyclers</b> : Partner to establish linkage to PCB approved recyclers provide necessary supporting documents (At least 1 per month)				
<b>Insurance and Safety</b> : Partner to provide Insurance and PPE to personnel associated in the program (At least 100 per quarter)				
<b>Plastic collection</b> : Partner to collect and recycle (through recyclers) plastic waste (At least				
Travel & accommodation				
Communications and Printing				
Other Costs: (please specify)				
		Subto	tal Other Costs:	

Output/Deliverable	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
Submission of detailed work plan and on achieving 10% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 6 weeks of contract award
On achieving 45% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 5 months
On achieving at least 75% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 9 months
On achieving 100% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 12 months
Total	100%	INR

# Table 4: Breakdown of Price per Deliverable/Activity - (Year 1)

## Table 4: Breakdown of Price per Deliverable/Activity - (Year 2)

Output/Deliverable	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
Submission of detailed work plan and on achieving 10% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 6 weeks of contract award
On achieving 45% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 5 months
On achieving at least 75% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 9 months
On achieving 100% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 12 months
Total	100%	INR

Output/Deliverable	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
Submission of detailed work plan and on achieving 10% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 6 weeks of contract award
On achieving 45% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 5 months
On achieving at least 75% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 9 months
On achieving 100% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 12 months
Total	100%	INR

## Table 4: Breakdown of Price per Deliverable/Activity - (Year 3)

## Table 4: Breakdown of Price per Deliverable/Activity - (Year 4)

Output/Deliverable	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
Submission of detailed work plan and on achieving 10% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 6 weeks of contract award
On achieving 45% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 5 months
On achieving at least 75% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	30	Within 9 months
On achieving 100% of the annual target of reach-out and waste collection both in each category as mentioned in 'Reach-out and collection targets' section above.	20	Within 12 months
Total	100%	INR

[Name and Signature of the Service Provider's Authorized Person] [Designation] [Date] All other terms and conditions of the bid document, except as amended herein above, remain unaltered.

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