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**Amendment#01 to RFP/107/IND-2020**

**August 26, 2020**

**“Developing an SDG Dashboard Platform (Web and Mobile App) for monitoring SDGs in Punjab State initially and further similar instance deployment in other North India States”**

Dear Bidders,

The following amendments are hereby made to the RFP document for “*Developing an SDG Dashboard Platform (Web and Mobile App) for monitoring SDGs in Punjab State initially and further similar instance deployment in other North India States*”.

Sl. No.	REFERENCE	EXISTING REQUIREMENTS	CHANGED AS																								
1.	Annex 2- <b>Terms of Reference (ToR)</b>  Page No. 14	<p><b>Note: Financial proposal should include</b></p> <table><tr><th>S. No.</th><th>Activity</th><th>Duration months</th><th>Commercials INR</th></tr><tr><td>1</td><td>Phase wise development cost for SDG Dashboard Platform (Web + App)</td><td></td><td></td></tr><tr><td>2</td><td>Monthly cost for:<ul style="list-style-type: none"><li>- Maintenance</li><li>- Small customizations/ changes</li><li>- Technical training/support to operationalise the software (need basis)</li></ul></td><td></td><td></td></tr><tr><td>3</td><td>Deploying 2 technical resources for Point (B) at Chandigarh</td><td></td><td></td></tr><tr><td>4</td><td>Security Audit Charges</td><td></td><td></td></tr><tr><td>5</td><td>Additional setup charges for deploying similar instance in other States<ul style="list-style-type: none"><li>▪ Slab 1 (1 State)</li><li>▪ Slab 2 (2-3 States)</li><li>▪ Slab 3 (4-5 States)</li><li>▪ Slab 4 (5-10 States)</li><li>▪ Slab 5 (&gt; 10 States)</li></ul></td><td></td><td></td></tr></table>	S. No.	Activity	Duration months	Commercials INR	1	Phase wise development cost for SDG Dashboard Platform (Web + App)			2	Monthly cost for: <ul style="list-style-type: none"><li>- Maintenance</li><li>- Small customizations/ changes</li><li>- Technical training/support to operationalise the software (need basis)</li></ul>			3	Deploying 2 technical resources for Point (B) at Chandigarh			4	Security Audit Charges			5	Additional setup charges for deploying similar instance in other States <ul style="list-style-type: none"><li>▪ Slab 1 (1 State)</li><li>▪ Slab 2 (2-3 States)</li><li>▪ Slab 3 (4-5 States)</li><li>▪ Slab 4 (5-10 States)</li><li>▪ Slab 5 (&gt; 10 States)</li></ul>			Deleted.
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2.	<p>Annexure – 4</p> <p>Form for Submitting Service Provider’s Financial Proposal (Page no. 17 of the RFP document) has been revised and is attached as <i>Appendix to Amendment#01</i>.</p> <p>Bidders must submit separate financial proposal for the State of Haryana and Punjab.</p>
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All other terms and conditions of the RFP document, except as amended herein above, remain unaltered.

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## Appendix to Amendment#01.

### FORM FOR SUBMITTING SERVICE PROVIDER'S FINANCIAL PROPOSAL for State of Haryana

#### A. Cost Breakdown per Deliverable\*

Deliverables	Percentage of Total Price	Price (Lump Sum, All Inclusive)
Phase I Delivery	30%	
Phase II Delivery	20%	
Phase III Delivery	20%	
Post Delivery operations/ customizations	30%	
<b>Total</b>	<b>100%</b>	<b>INR.....</b>

\*This shall be the basis of the payment tranches

#### B. Cost Breakdown by Cost Component:

Description of Activity	Remuneration per Unit of Time (in INR)	Total Period of Engagement (in days)	No. of Personnel	Total Amount (INR)
<b>I. Personnel Services*</b>				
1.Team Leader				
2.Team Member 1-Product Management & Project Management expert		Initial 7 months (on-site)		
3.Team Member 2-Software Development & Product Management Expert		5 months		
4. Any other personnel in line with requirements of the TOR				
<b>II. Other Related Expenses</b>				
1. Security Audit Charges				
2. Post Implementation Support for Maintenance		5 months		
3. Travel and accommodation, if any.				
4. Other charges (if any)				
<b>Total</b>				<b>INR.....</b>

[Name and Signature of the Service  
Provider's Authorized Person]  
[Designation]  
[Date]

## FORM FOR SUBMITTING SERVICE PROVIDER'S FINANCIAL PROPOSAL for State of Punjab

### A. Cost Breakdown per Deliverable\*

Deliverables	Percentage of Total Price	Price (Lump Sum, All Inclusive)
Phase I Delivery	30%	
Phase II Delivery	20%	
Phase III Delivery	20%	
Post Delivery operations/ customizations	30%	
<b>Total</b>	<b>100%</b>	<b>INR.....</b>

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<b>Total</b>				<b>INR.....</b>

*[Name and Signature of the Service  
 Provider's Authorized Person]  
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