

REQUEST FOR PROPOSAL (RFP)

	DATE: September 30, 2020
NAME & ADDRESS OF FIRM	REFERENCE: UNDP-RFP-2020-307

Dear Sir / Madam:

We kindly request you to submit your Proposal for "Consultancy Services to Prepare Plan, Design and Conduct Detail Supervision of "a) Five (05) Model Police Stations and b) Four (04) Agriculture Training Centers in Newly Merged Districts (NMDs) of Khyber Pakhtunkhwa".

Your proposal should be submitted through e-Tendering online system by or before the deadline of **Wednesday**, **14th October 2020 at 12:30 PM PST OR 3:30 AM EDT** indicated in <u>https://etendering.partneragencies.org</u>.

Detailed instructions on how to register, submit, modify or cancel a bid in the e-Tendering system are provided in the eTendering system Bidder User Guide and Instructional videos available on this link:

http://www.undp.org/content/undp/en/home/operations/procurement/business/procurementnotices/resources/

Your Proposal must be expressed in the English, and valid for a minimum period of 90 days.

You are kindly requested to indicate whether your company intends to submit a Proposal by clicking on "Accept Invitation" button no later than **Wednesday 7th October 2020** [12:30 PM Pakistan Standard Time OR 3:30 AM EDT]. If that is not the case, UNDP would appreciate your indicating the reason, for our records.

In the course of preparing your Proposal, it shall remain your responsibility to ensure that it is submitted through the e-Tendering system on or before the deadline. Proposals that are received by UNDP after the deadline indicated above, for whatever reason, shall not be considered for evaluation. If there is requirement of any clarification related to this RFP, kindly send queries to pakistan.procurement.info@undp.org.

Services proposed shall be reviewed and evaluated based on completeness and compliance of the Proposal and responsiveness with the requirements of the RFP and all other annexes providing details of UNDP requirements.

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The Proposal that complies with all of the requirements, meets all the evaluation criteria and offers the best value for money shall be selected and awarded the contract. Any offer that does not meet the requirements shall be rejected. Any discrepancy between the unit price and the total price shall be re-computed by UNDP, and the unit price shall prevail, and the total price shall be corrected. If the Service Provider does not accept the final price based on UNDP's re-computation and correction of errors, its Proposal will be rejected.

No price variation due to escalation, inflation, fluctuation in exchange rates, or any other market factors shall be accepted by UNDP after it has received the Proposal. At the time of Award of Contract or Purchase Order, UNDP reserves the right to vary (increase or decrease) the quantity of services and/or goods, by up to a maximum twenty five per cent (25%) of the total offer, without any change in the unit price or other terms and conditions.

Any Contract or Purchase Order that will be issued as a result of this RFP shall be subject to the General Terms and Conditions attached hereto. The mere act of submission of a Proposal implies that the Service Provider accepts without question the General Terms and Conditions of UNDP, herein attached as Annex 4.

Please be advised that UNDP is not bound to accept any Proposal, nor award a contract or Purchase Order, nor be responsible for any costs associated with a Service Providers preparation and submission of a Proposal, regardless of the outcome or the manner of conducting the selection process.

UNDP's vendor protest procedure is intended to afford an opportunity to appeal for persons or firms not awarded a Purchase Order or Contract in a competitive procurement process. In the event that you believe you have not been fairly treated; you can find detailed information about vendor protest procedures in the following link:

http://www.undp.org/content/undp/en/home/operations/procurement/protestandsanctions/

UNDP encourages every prospective Service Provider to prevent and avoid conflicts of interest, by disclosing to UNDP if you, or any of your affiliates or personnel, were involved in the preparation of the requirements, design, cost estimates, and other information used in this RFP.

UNDP implements a zero tolerance on fraud and other proscribed practices, and is committed to preventing, identifying and addressing all such acts and practices against UNDP, as well as third parties involved in UNDP activities. UNDP expects its Service Providers to adhere to the UN Supplier Code of Conduct found in this link: http://www.un.org/depts/ptd/pdf/conduct_english.pdf

Thank you and we look forward to receiving your Proposal.

Sincerely yours,

"for"

Aliona Niculita Resident Representative a.i



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Context of the Requirement	RFP for Engagement of an Organization for Consultancy Services to prepare Plan, Design and conduct detail Supervision of "a) Five (05) Model Police Stations and b) Four (04) Agriculture Training Centers in Newly Merged Districts (NMDs) of Khyber Pakhtunkhwa".
Brief Description of the Required Services ¹	Please see Annex 4 the ToR (Term of Reference) for the description of the required services.
Expected Outputs to be Delivered	As per deliverables of TOR
Person to Supervise the Work/Performan ce of the Service Provider	Engineering Specialist, Aman-O-Insaf Programme, UNDP
Frequency of Reporting	As mentioned in TORs
Progress Reporting Requirements	The Final Report of the assignment shall have to be submitted by completion of activity(s) within 20 days.
Location of work	 Model Police Stations Police Stations Khar (District Bajaur), Police Station Ghallanai (District Mohmand), Police Station Kalaya (District Orakzai), Police Station Mir Ali Camp (District North Waziristan), Police Station Sateen, (District Kurram) Model Agriculture Training Center Farm Services Center Raghgaan, District Bajaur Farm Services Center Karigar Garhi, Bara sub-division, District Khyber, Near Agriculture office, Lower Mohmand sub-division, District Mohamand District Headquarter Judba, District Torghar
Expected duration of work	4.5 months for development detailed design / BOQs and 12 months for supervision of construction activities
Target start date	1 November 2020

Description of Requirements

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¹ A detailed TOR may be attached if the information listed in this Annex is not sufficient to fully describe the nature of the work and other details of the requirements.

Latest	30 th March 2022
completion date	
Travels Expected	N/A
Special Security	\boxtimes Note: UNDP will not be liable to provide the security to the selected firm and it is
Requirements	the responsibility of the selected firm to arrange the security of its employees.
Facilities to be Provided by UNDP (i.e., must be excluded from Price Proposal)	⊠ Not Applicable
Implementation Schedule indicating breakdown and timing of activities/sub- activities	⊠ Required
Names and curriculum vitae of individuals who will be involved in completing the services	⊠ Required
Currency of Proposal	⊠ Local Currency [PAK RUPEES]
Value Added Tax on Price Proposal	Image with the inclusive of VAT and other applicable indirect taxes (the invoice submitted should indicate the price and tax portion separately).
	Further, United Nations, including its subsidiary organs, is exempt from all direct taxes, except charges for public utility services, and is exempt from customs duties and charges of a similar nature in respect of articles imported or exported for its official use.
	In the event any governmental authority refuses to recognize the United Nations exemption from such taxes, duties or charges, the Contractor shall immediately consult with the UNDP to determine a mutually acceptable procedure.
Validity Period of	🛛 90 days
Proposals (Counting for the last day of submission of quotes)	In exceptional circumstances, UNDP may request the Proposer to extend the validity of the Proposal beyond what has been initially indicated in this RFP. The Proposal shall then confirm the extension in writing, without any modification whatsoever on the Proposal.

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Partial Quotes	⊠ Not permitted						
	Deliverables and Payment Schedule						
Payment Terms	The payment is linked with achievements of the below-mentioned deliverables and shall be released upon satisfactory completion of each deliverable report certified by UNDP.						
	Outputs	Timing	Condition for Payment Release				
	 Master Plan a) SitePlan: All the dimension of Plan with all existing structures and roads. b) Topography Survey: To know the cut and fill, depression and evaluated land demarcation, also identify the slopes for drainage of storm water. c) Placement of proposed building /drainage/water supply/ overhead water tank and roads for approval from line department Designing of Building and Pathways User requirement: Different meeting with line department for collecting user requirement. 	45 Days. 15 Days	Within thirty (30) days from the date of meeting the following conditions: a) UNDP's written acceptance (i.e., not mere receipt) of the quality of the outputs; and				
	Architectural Drawings:The buildings will be designed as per user requirement and share design with line department for approval. Provision of 3D elevation and land plan for each facility is mandatory.Once the Architectural drawings finalized and agreed by line department details drawings will be prepared:a) Soil Testing for foundation design b) Foundation Design c) Working Drawing d) Structural Drawings e) Electrification drawings f) Plumbing Drawings g) Technical Specification	45 Days	b) Receipt of invoice from the Service Provider.				
	Preparation of Tender Documents Technical Specification and Preparation of ITB (Invitation to Bid) along with BOQ, Engineering Estimates and all details drawings and provide in soft and hard copies to UNDP for review.	30 Days					
	Implementation during Civil Works (Monitoring and Supervision) Start till commissioning and handing over of building.	12 Months					
Person(s) to review/inspect/ approve outputs/complet	Engineering Specialist and Programme Manager, Amm-	O-Insaf Prog	gramme, UNDP				



ed services and authorize the disbursement of payment							
Type of Contract to be Signed		ract for Professional Services nase Order					
Criteria for Contract Award	distribu ⊠ Full a is a mai	acceptance of the UNDP Contract General Terms and ndatory criterion and cannot be deleted regardless o d. Non acceptance of the GTC may be grounds for t	d Conditior of the natu	ns (GTC). This re of services			
Criteria for the		rd of the contract shall be made to the Evaluation firm who ermined as:	ose offer has	s been evaluated			
Assessment of Proposal	a) Respo	onsive/compliant/acceptable, and					
	-	g received the highest score out of a pre-determined se criteria specific to the solicitation. 70%-30%.	t of weighte	ed technical and			
	Only candidates obtaining a minimum of 70% of the total technical points would be considered for the Financial Evaluation.						
	Technica	Technical Proposal (70%)					
	⊠ Expertise of the Firm 35% with 245 Marks out of 700						
	☑ Methodology, Its Appropriateness to the Condition and Timeliness of the Implementation Plan 25% with 175 marks out of 700						
	☑ Management Structure and Qualification of Key Personnel 40% with 280 marks out of 700						
	Financial Proposal (30%)						
	To be computed as a ratio of the Proposal's offer to the lowest price among the proposals received by UNDP.						
	Summary of Technical Proposal Evaluation FormsScore WeightPoints Obtainable						
	1	Relevance experience of the firm in conducting evaluations	35%	245			
	2.	Proposed methodology, approach, tools and implementation plan	25%	175			
	3.	Management structure and key personnel	40%	280			
		Total		700			

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Techn	ical Proposal Evaluation-Form 1	Max. Points obtainable
Exper	tise of Firm/Organization	
1.1	Firm shall have organizational structure with clear mandate, governing body and possesses minimum 10 years of relevant experience.	20
1.2	Financial Stability: Current ratio should be 1 or more than Note: Audited financial statements for years 2017-18 and 2018-19 shall be submitted with the proposal. 5 marks for each year)	10
1.3	 Relevance of: Specialized knowledge Having expertise in designing and supervision. Have worked with major multilateral/bilateral projects Experience of providing services to major, multilateral, bilateral or UN agencies, as well as collaboration with Government institution would be an advantage. 	20
1.4	Completion of 5 similar nature projects. Note: 5 satisfactory performance certificates and 5 contract copies shall be submitted with proposal. (5 marks for each satisfactory performance certificate)	25
1.5	Registration with PEC, provide valid registration/membership certificate for year 2020-21 (category A).	25
1.6	Registration with PCATP, provide valid registration/membership certificate for year 2020-21	15
1.7	Have ongoing at least two (02) project/contracts of similar nature of value at least PKR 5 million . in the NMDs Bidder must provide copy of the contracts. 50 marks will be awarded for each running contract.	100
1.8	Have completed in past three (03) years similar nature of project Specifically in the Newly Merged Districts. (10 marks would be awarded for each completed contract.)	30
Sub-T	otal -1	245
		Max. Points
Tec	hnical Proposal Evaluation- FORM 2	Obtainable
Propo	sed Methodology, Approach, Tools and Implementation Plan	
2.1	To what degree does the bidder understand the objectives and requirements of the task	35
2.2	Have the important aspects of the task been addressed in enough detail and do they correspond to the Terms of References?	25

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	Minimum qualification B.Sc. Electrical engineering. 10 years of relevant experience of Electrical designing for large	6 ² 5	
4.4	for large Infrastructure Projects Electrical Engineer (1 Nos.)		11
	10 years' relevant experience of designing the structural design	20 ¹ 20	
4.3	Structural Engineer Civil (1 No.) PHD in Structural Engineering and B.Sc in Civil Engineering.	20	40
	5 years of relevant experience of working (1 mark per year)	5	
	Minimum qualification B.Sc. civil engineering or Public Health Engineering	5	
4.2	Public Health Engineer (1 Nos.)		10
	05 years of experience of working (1 mark per year)	10	
	Minium qualification B.Sc. Degree in Architectural (5 marks fo each Architect)	^r 10	
4.2	Architects (2 Nos)		20
	15 years of experience of working (0.5mark per year)	7.5	
	Minimum qualification Masters Degree in Architectural	7.5	
4.1	Principal Architect (1 No.)		15
	gement Structure and Key Personnel (Names and curriculum vitae e involved in completing the services)	of individu	als who
	ical Proposal Evaluation-FORM 4		
Total		175	
	project and what are the proposed mitigation measures outlined in the proposal?		
2.5	the resources / services to carry out monitoring? Are there any risks identified, while implementing the	45	
	Project Monitoring: Has the bidder indicated a monitoring plan to effectively monitor the project activities and reflected		
2.4	Work plan: Clarity of presentation and sequencing of activity are logical, timely and technically realistic. Does it promise efficient implementation of the proposed tasks?	40	
2.3	Is the features and functions section well defined and corresponds to the Terms of Reference?	30	

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4.7	each year of experience per Draft Man) CAD Operator (2 Nos.)	
4.7	Minimum DAE in Civil Engineering with 3DMax (3 marks for each	
	CAD Operator)	6
	2 years' experience about AutoCAD and 3dMax (1 mark for each year of experience for each CAD Operator)	4
4.8	Project Coordinator (1 No.)	
	Master's degree in Civil Engineering	15
	10 years of experience of working (1.5 mark for each year)	15
4.9	Resident Engineer (2 Nos)	
	Masters 'degree in civil engineering (5 marks for each resident engineer)	10
	05 years of experience of working (1 mark per year)	10
4.10	ARE- Project Engineer (2 Nos.)	
	Minimum qualification B.Sc. civil engineering (5 marks for each engineer)	10
	5 years of relevant experience of working (1 mark per year for each engineer)	10
4.11	Site Engineer Civil (10 Nos.) One for each site	
	Minimum DAE in Civil Engineering (2 marks for each site engineer)	20
	5 years' relevant experience of managing large infrastructure projects (0.5 marks for each year)	25
4.12	Site Engineer Electrical (2 Nos.)	
	Minimum DAE in Electrical Engineering (2.5 marks for each site engineer)	5
	4 years' relevant experience of managing large infrastructure projects (1 mark per year for each site engineer)	8
4.13	Site Material Engineer (2 Nos.)	
	Minimum DAE in Civil Engineering (1 mark for each site engineer)	2
	5 years relevant experience of managing large infrastructure projects (0.5 mark per year for each site engineer)	5
4.14	Site Quantality Surveyor (6 Nos.) one per District	
	Minimum DAE in Civil Engineering (1 mark for each site surveyor)	6
	3 years relevant experience of managing large infrastructure projects (0.5 marks per year for each site surveyor)	9
Sub T	otal 4	280

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UNDP will award	☑ One and only one Service Provider
the contract to:	
Annexes to this	Service Form for Submission of Proposal (Annex 2)
RFP	Image Series Form For Submission of Financial Proposal (Annex 3)
	General Terms and Conditions / Special Conditions (Annex 4)
	☑ Detailed TOR (Annex 5)
	Standard CV Template (Annex 6)
Contact Person	Pramila Tripathi
for Inquiries	Associate Procurement Officer
(Written inquiries	pakistan.procurement.info@undp.org
only	pakistan.procurement.mo@undp.org
Only	Any delay in UNDP's response shall be not used as a reason for extending the
	, , , ,
	deadline for submission, unless UNDP determines that such an extension is
	necessary and communicates a new deadline to the Proposers.
Joint Venture	⊠ ALLOWED.
Bid Security	Required PKR 300,000/-
	The Original Bid Security should be sent to UNDP Office through courier at the following
	address on or before Wednesday 14 th October 2020 at 12:30 pm and a scanned copy
	should be submitted through the e-Tendering system.
	UNDP-RFP-2020-307
	UNDP Registry, Quotation/Bids/Proposals
	United Nations Development Programme
	Serena Business Complex, 2nd Floor, Khayaban e Suharwardy,
	Islamabad, Pakistan
	Tel: 051-8355600 Fax: 051-2600254-5
	Acceptable forms of Bid Security:
	Form of Bid Security (Annex 7 for template)
	Any Bank-issued Check / Cashier's Check / Certified Check In the name of UNDP
	Representative (Rupee) Account, UNDP Pakistan
	Validity of Bid Security: 120 days from the last day of bid submission.
	Bid security of unsuccessful bidders shall be returned.
Performance Bond	Required - 10% of Contract Amount. Performance Bond in accordance with template
	included in <mark>Annex 8 of the ITB</mark> . Performance Security must be <mark>valid for 12 Months to cover</mark>
	the construction period (12 Months) & defect liability period (One (01) year after the



Other								
Information [pls.	Minimu	ım Quali [.]	fying Crit	teria				
						s of key professiona ECP, Registrar of Fin Balance Sheet) incl tificate for year 2020 g Contract) ject in the NMDs (in terms of Contract <i>please fill below tabl</i> he last Seven (07) y	ls and rms or uding 0-21 Please Value <i>e with</i> ears,	
	the amounts involved, and the final resolution if already concluded.						lovant	
	 Consultant firm (PEC Category A and / or PCATP certificate) must have 10 years of relevant experience. For Joint Venture – Bidder must provide Legal Joint Venture Agreement 							
	a) There should be no more than 2 firms in the JV							
	b) Lead firm should have 50% or more shares in the organization(Please provide the						de the	
		evidence	e)					
	C)) Lead firm	n should p	ossess PEC and /	or PCA	ATP certificate	e(s).	
	d) Lead firr	n must hav	e 10 years of rele	vant e	xperience		
☑ CVs of all the personnel that will be assigned to this job.								
		Name of Funding ganization	Period of Contract	Type of Services Provided/Product delivered	Valu e of Cont ract	Location (Country/Re gion)	Year of Implementation	
								-
								-



Deadline for Submission	Wednesday, 13 th October 2020 (12:30 PM Pakistan standard Time or 3:30 AM EDT)					
	Please note:					
	 Date and time visible on the main screen of event (on e-tendering portal) will be final and prevail over any other closing time indicated elsewhere, in case they are different. Please also note that the bid closing time shown in the PDF file generated by the system is not accurate due to a technical glitch that we will resolve soon. The correct bid closing time is as indicated in the e-tendering portal and system will not accept any bid after that time. It is the responsibility of the bidder to make sure bids are submitted within this deadline. UNDP will not accept any bid that is not submitted directly in the system. 					
	2. Try to submit your bid a day prior or well before the closing time. Do not wait until last minute. If you face any issue in submitting your bid at the last minute, UNDP may not be able to assist.					
Electronic submission (eTendering) requirements	 Technical and financial proposals should be submitted in separate PDF files File names must be maximum 60 characters long and must not contain any letter or special character other than from Latin alphabet/keyboard. All files must be free of viruses and not corrupted. Password for financial proposal must not be provided to UNDP until requested by UNDP (see notes below) 					
	Important Notes for financial proposal:					
	 The proposer is required to prepare and submit the financial proposal in a password protected PDF file separate from the rest of the proposal submission as indicated in the instructions to proposers. Password for financial proposal must not be provided to UNDP until it is formally requested by UNDP focal point indicated below: pramila.tripathi@undp.org 					
	While entering financial proposal in the e-tendering system, always mention your bid price as PKR 1. Please do not mention the value of your financial proposal in the e-tendering system . It should only be mentioned in the password protected file/ attachment of financial proposal. The proposals of those organizations who would reveal their financial proposal value in the e-tendering system will be considered as disqualified.					
Pre-proposal conference	N/A					

TERMS OF REFERENCE (TOR)

Engagement of an Organization for Consultancy Services to prepare Plan, Design and conduct detail Supervision of: "a) Five (05) Model Police Stations; b) Four (04) Agriculture Training Center in Newly Merged Districts (NMDS) Khyber Pakhtunkhwa".

Project Title: Supporting Rule of Law for Peaceful, Just and Inclusive Societies (Amn-o-Insaf) o Insaf

A. Project Description and Objectives:

UNDP Supporting Rule of Law for Peaceful, Just and Inclusive Societies (Amn-o-Insaf) aims to promote an enabling environment to support the Government and rule of law institutions in its on-going efforts to secure peace and stability. Under this Programme and support of international development partners, assistance is provided for institutional development and capacity building to the rule of law institutions to ensure effective and timely delivery of justice services.

The Government of Pakistan merged the former Federally Administered Tribal Areas (FATA) with the Khyber Pakhtunkhwa Province (KP) through the 25th Constitutional Amendment Act, 2018, thereby extending, jurisdiction of mainstream rule of law and justice institutions to the Newly Merged Districts (NMDs)².

UNDP, in partnership with the Khyber Pakhtunkhwa Government and development partners has been providing policy, legal and regulatory support to ensure successful integration and mainstreaming of the NMDs into Khyber Pakhtunkhwa province. In terms of rule of law this requires extension of judiciary, police, prosecution, prisons, probation and bar to the newly merged districts. In a recent decision of the Supreme Court of Pakistan, the government was instructed to complete the extension of the rule of law institutions within a period of 6 months³. As a result, the burden on the government for effective and immediate extension of these service areas has increased, which initially planned mainstreaming of the newly merged districts in a period of one to five years.

To compliment Government's ongoing efforts UNDP intends to propose the following interventions:

a) Construction of five (5) Police Stations in the following newly merged districts of Khyber Pakhtunkhwa:

- 1. Police Stations Khar (District Bajaur)
- 2. Police Station Ghallanai (District Mohmand)
- 3. Police Station Kalaya (District Orakzai)
- 4. Police Station Mir Ali Camp (District North Waziristan)
- 5. Police Station Sateen, (District Kurram).

Estimated cost of five (5) police stations is PKR 350 Million

b. Construction of four (4) Agriculture Training Centers (ATCs) will be executed by UNDP in the following newly merged districts in Khyber Pakhtunkhwa (KP):

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² The Constitutional Twenty Fift Amndment) Act, 2018, No. F.9 (30)/2018-Legis received the assent of the President on 31st May, 2018.

³ https://nation.com.pk/17-Jan-2019/sc-declares-fata-interim-regulation-unconstitutional.

- 1. Farm Services Center Raghgaan, District Bajaur
- 2. Farm Services Center Karigar Garhi, Bara sub-division, District Khyber
- 3. Near Agriculture office, Lower Mohmand sub-division, District Mohamand
- 4. District Headquarter Judba, District Torghar

Estimated Project Cost is PKR 85 Million

A. Objective of Consultancy

The objective of this consultancy is to prepare detailed maps and designs of the proposed five (5) Police Stations and four (4) Agriculture Training Centres and also supervise the day to day construction work of the facilities in accordance with the UNDP, INL Pakistan and Govt of Khyber Pakhtuknhwa agreed parameters, and efficiently manage the project through assistance to UNDP such that envisaged each activity of the project is completed in agreed timeline, within budgeted cost frame and in full compliance with the UNDP guidelines. The objective is to ensure compliance to achieve agreed-upon project monitoring indicators in stipulated time frame.

B. Activity and Scope of Work

Tasks are divided into following major steps

- **1.** Assessment of proposed land
- 2. Collection, documentation and finalization of User Requirements.
- **3.** Detail Topography Survey.
- 4. Detail Soil investigation.
- 5. Provision of Master Plan for Buildings .
- 6. Provision and management of supervisory staff at each construction site.
- 7. Preparation and presentation of drawings, design & Cost Estimates based on MSR
- 8. Detail supervision and reporting.

Note: (Consultant to incorporate establishment of site office/es and transportation of staff cost in the bid.)

Master Plan:

- a) Master Plan: Provision of accurate plan of reach plot proposed for establishment of facility
- b) Master plan is required to know precise perimeters of available land. Placement of proposed building line plans identify roads and green areas, placement of overhead water tank and boundary wall.
- c) Topography Survey: Consultant are required to provide topography survey highlighting cut and fill, also provide depression and evaluated land. Also identify slopes for understanding for flow of storm/rainwater.
- d) Master plan should be available in 3 D also
- e) This Master plan will be approved from Client and Technical Working Group.

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Prepare Drawings, Design, Engineering Estimate, BOQ and Technical Specifications:

User Requirement:

- Consultant to collect user requirement on available agreed land.
- Once the location of building confirmed by client, the consultant will conduct detail soil investigation and submit reports for each building. In case of change in location/s the consultant is required to conduct soil investigation at the new location/s with any further claim.
- **Architectural Design:** On user requirement and considering Master Plan the consultant will prepare architectural drawing and share with Client for their concern. If the Architectural plan finalized by client, all drawings for same facility will be prepared by Consultant, foundation drawings, structural drawings, electrical drawings, plumbing drawings, external works drawings. All designs should be provided in 3D.
- Consultant will prepare BOQ in line with Government prevailing rates for benchmark giving reference numbers or source of rates. For open market item an analysis will be provided.
- Details Engineering Estimate and take-off sheets will be provided by consultant with each BOQ.
- Drawings, design, BOQ and Estimate will be provided by Consultant for each facility.
- Drawings and design, BOQ and Engineering Estimate will be provided by Consultant in Hard and soft copy.
- Approval will be sought from (Line Departments and end user) of drawings and design and approve by Technical Working Group.
- Preparation of Technical Specification according to scope of work. Soft and hard copies of technical specification will be provided to UNDP.

Note: UNDP Tendering system is online therefore each document is also required in soft copy to be uploaded into e-Tendering system.

Detailed Supervision:

The consultant will develop comprehensive monitoring and supervision team by using best practices of field and their experience. The detail supervision plan will be reviewed and approved by Technical Working Group.

- Consultant will establish temporary Site Offices and base full-time supervision staff on each site.
- Consultant will maintain photo record of each activity on daily bases and keep date wise data.
- Consultant will maintain daily bases Manpower and equipment logs.



- Consultant will give progress review along with photo record to UNDP and technical working group on monthly bases.
- Consultant site office will share updates and activities plan on weekly bases through email.
- Sample collection, testing will be done by consultant. If testing is not available in city, then consultant will establish lab through vendor and testing will be conduct by consultant material engineer.
- Quality assurance is responsibility of the consultant. Any defect or shortcoming in civil works will be addressed to consultant.
- This project is time bound, the consultant will make arrangement to strictly follow the work schedule and complete the task in required time frame.
- The detail supervision staff will manage photo record for each activity with date and time.
- Consultant will utilize his SOP for check request, site inspection report, site handover form and other formats.
- Consultant will verify the bills as per site and as per drawings on agreed milestone as per Contract of UNDP. Onward the bill will be re-verified on random bases by UNDP.
- The consultant will manage traveling of staff by their own, no vehicle, POL, for office charges will not be reimbursed by UNDP.
- Consultant will verify the bill within 10 working days of submission and submit the bill to UNDP within 14 days of submission.
- Site Office or Rent building for Office will be manage by Consultant no charges will be reimbursed by UNDP.

In Financial proposal the consultant may include Office Chagres , Travelling Charges and other requirement if any.

Methodology:

- An appropriate methodology will have to be determined by the consultant in consultations with the UNDP.
- The consultant will work in close collaboration with the UNDP and Technical Working Group.
- Consultant will give progress review on monthly basis against agreed milestone and work schedule submitted by vendor to UNDP and Technical Working Group.
- Consultant will weekly give updates on each Friday, including progress and planned activities through email.
- Consultant will manage photo record building wise with date and time for each major activity.
- Consultant will establish site office and based staff full time for supervision.

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- To achieve target in required time frame night shift is also allowed by UNDP, depending on consultant how to utilize.
- Consultant is fully responsible to develop SOPs for contractors, check request, lab sample testing, measurements and initial verification of bills.

Major Construction Works to be done:

S.No	Description	Proposed Covered Area of Buildings (in Sq.Ft)
1	Construction of Model Police Station in Bajour	20,000
2	Construction of Model Police Station in Mohmand	20,000
3	Construction of Model Police Station in Orakzai	20,000
4	Construction of Model Police Station in North Waziristan	20,000
5	Construction of Model Police Station in Kurram	20,000
6	Construction of Agriculture Training Center in Bajour	4,500
7	Construction of Agriculture Training Center in Mohmand	4,500
8	Construction of Agriculture Training Center in Khyber	4,500
9	Construction of Agriculture Training Center in Tor Ghar	4,500

Estimated Cost MPS PKR 350 Million ATC 85 Million PKR

Deliverable of consultant against timelines:

S.No	Activity	Details	Timeline
1	Master Plan	d) Site Plan: All the dimension of Plan with all	45 Days.
		existing structures and roads.	
		e) Topography Survey: To know the cut and fill,	
		depression and evaluated land demarcation, also	
		identify the slopes for drainage of storm water.	
		f) Placement of proposed building	
		/drainage/water supply/ overhead water tank and	
		roads for approval from line department	
2	Designing of	Designing of Building:	15 Days
	buildings/Roa	User requirement: Different meeting with line department	
	ds and	for collecting user requirement.	



	Pathways	Architectural Drawings:	45 Days
		The buildings will be designed as per user requirement and share design with line department for approval. Provision of 3D elevation and land plan for each facility is mandatory. Once the Architectural drawings finalized and agreed by line department details drawings will be prepared: h) Soil Testing for foundation design i) Foundation Design j) Working Drawing k) Structural Drawings l) Electrification drawings m) Plumbing Drawings n) Technical Specification	
3	Preparation of Tender Documents	Technical Specification and Preparation of ITB (Invitation to Bid) along with BOQ, Engineering Estimates and all details drawings and provide in soft and hard copies to UNDP for review.	30 Days
4	Implementatio during civil works (Monitoring and Supervision)	Start till commissioning and handing over of building.	12 Months

Note: The contractual obligations can commence immediately after a contract is signed. UNDP expects that those submitting proposals will factor this timeline into account.



FORM FOR SUBMITTING SERVICE PROVIDER'S PROPOSAL⁴

(This Form must be submitted only using the Service Provider's Official Letterhead/Stationery⁵)

> [insert: Location]. [insert: Date]

To: [insert: Name and Address of UNDP focal point]

Dear Sir/Madam:

We, the undersigned, hereby offer to render the following services to UNDP in conformity with the requirements defined in the RFP dated [specify date], and all of its attachments, as well as the provisions of the UNDP General Contract Terms and Conditions :

A. Qualifications of the Service Provider

The Service Provider must describe and explain how and why they are the best entity that can deliver the requirements of UNDP by indicating the following :

a) Profile – describing the nature of business, field of expertise, licenses, certifications, accreditations;

- b) Business Licenses Registration Papers, Tax Payment Certification, etc.
- c) Latest Audited Financial Statement income statement and balance sheet to indicate Its financial stability, liquidity, credit standing, and market reputation, etc. ;
- d) Track Record list of clients for similar services as those required by UNDP, indicating description of contract scope, contract duration, contract value, contact references;
- e) Certificates and Accreditation including Quality Certificates, Patent Registrations, Environmental Sustainability Certificates, etc.
- f) Written Self-Declaration that the company is not in the UN Security Council 1267/1989 List, UN Procurement Division List or Other UN Ineligibility List.

B. Proposed Methodology for the Completion of Services

The Service Provider must describe how it will address/deliver the demands of the RFP; providing a detailed description of the essential performance characteristics, reporting conditions and quality

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⁴ This serves as a guide to the Service Provider in preparing the Proposal.

⁵ Official Letterhead/Stationery must indicate contact details – addresses, email, phone and fax numbers – for verification purposes

assurance mechanisms that will be put in place, while demonstrating that the proposed methodology will be appropriate to the local conditions and context of the work.

C. Qualifications of Key Personnel

If required by the RFP, the Service Provider must provide:

- a) Names and qualifications of the key personnel that will perform the services indicating who is Team Leader, who are supporting, etc.;
- b) CVs demonstrating qualifications must be submitted if required by the RFP; and
- c) Written confirmation from each personnel that they are available for the entire duration of the contract.

[Name and Signature of Authorized Person] [Designation] [Date]



FORM FOR SUBMITTING SERVICE PROVIDER'S FINANCIAL PROPOSAL

(This Form must be submitted only using the Service Provider's Official Letterhead/Stationery

The Bidder is required to prepare the Financial Proposal following the below format and submit the signed and stamped financial proposal.

Any Financial information provided in the Technical Proposal shall lead to Bidder's disqualification. The Financial Proposal should be aligned with the requirements in the Terms of Reference and the Bidder's Technical Proposal.

A). Estimated Project Cost is PKR 350 Million for five (5) police stations

	Description	Percentage (Bidder to Insert)	Total Amount (PKR)
	Estimated Cost for Master Plan, Designing of the		
1	Building, Roadways/Pathways, Drawings and		
	preparation of ender Documents		
2	Estimated Cost for Supervision during the		
2	Construction Phase		
			Sub Total
	% GST		
	Grand Total (PKR		

B). Estimated Project Cost is PKR 85 million for four (4) agriculture training centers

	Description	Percentage (Bidder to Insert)	Total Amount (PKR)
1	Estimated Cost for Master Plan, Designing of the Building, Roadways/Pathways, Drawings and preparation of ender Documents		
2	Estimated Cost for Supervision during the Construction Phase		
		Sub Total	
		% GST	
	Gr	and Total (PKR)	

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C. Grand Total Project Cost

Description	Total Amount (PKR)
Total Project Cost (A+B)	

Cost Breakdown by Cost Component:

Description of Activity	Remuneration per Unit of Time	Total Period of Engagement	No. of Personnel	Total Rate
I. Personnel Services				
All staff required for this				
project				
II. Out of Pocket Expenses				
1. Travel Costs				
2. Utility Cost				
3. Office rent				
4. Equipment Lease				
5. Stationery				
6. Others (plz specify)				
III. Other Related Costs				

Adjustment will be made on actual cost of work award (civil works construction contract)

Note: Establishment of site office min. 360 Square feet offices (2 / 3 offices) with provision of wash room, kitchen with all necessity (complete in all aspects) will be the responsibility of the consultancy firm. Its operational cost not limited may include utility bills, stationery and expenses of cook and office boy.

Cost Breakdown per Deliverable*

S.No	Activity	Details		Time Line	% of payment	Total Amount
1	Master Plan	g) h) i)	Site Plan: All the dimension of Plan with all existing structures and roads. Topography Survey: To know the cut and fill, depression and evaluated land demarcation, also identify the slopes for drainage of storm water. Placement of proposed building /drainage/water supply/ overhead water tank and roads for approval from line department	45 Days.	10%	

2	Designing	Designing of Building:	15 Days	10%	
-	of	User requirement: Different meeting with line	10 20,5		
	buildings/	department for collecting user requirement.			
	Roads and				
	Pathways	Architectural Drawings:	45 Days	10%	
		The buildings will bedesigned as per user			
		requirement and share design with line			
		department for approval. Provision of 3D			
		elevation and land plan for each facility is			
		mandatory.			
		Once the Architectural drawings finalized and			
		agreed by line department detailsdrawingswill			
		beprepared:			
		0) Soil Testing for foundation design			
		p) Foundation Design			
		q) Working Drawing			
		r) Structural Drawings			
		S) Electrification drawings			
		t) Plumbing Drawings			
		u) Technical Specification			
3	Preparation	Technical Specification and Preparation of ITB	30 Days	10%	
	of Tender	(Invitation to Bid) along with BOQ, Engineering			
	Documents	Estimates and all details drawings and provide			
		in soft and hard copies to UNDP for review.			
4	Implement	Start till commissioning and handing over of	12 Months	60% will be	
	ation of	building.		divided into	
	works			quarterly	
				payments	
				Adjustment	
				will be made	
				on actual cost	
				of work award (Civil works	
				(Civil works	
		Total		100%	
· · · · · · · · · · · · · · · · · · ·		he basis of the navment transfer			

*This shall be the basis of the payment tranches

[Name and Signature of the Service Provider's Authorized Person] [Designation] [Date]

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Standard Terms and Conditions Separately Attached.

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PERSONNEL

<u>3.1 Management Structure</u>: Describe the overall management approach toward planning and implementing this activity. Include an organization chart for the management of the project describing the relationship of key positions and designations.

<u>3.2 Staff Time Allocation</u>: Provide a spreadsheet will be included to show the activities of each staff member and the time allocated for his/her involvement. (Note: This *spreadsheet is crucial, and no substitution of personnel will be tolerated once the contract has been awarded except in extreme circumstances and with the written approval of the UNDP. If substitution is unavoidable it will be with a person who, in the opinion of the UNDP project manager, is at least as experienced as the person being replaced, and subject to the approval of UNDP. No increase in costs will be considered as a result of any substitution.)*

<u>3.3 Qualifications of Key Personnel.</u> Provide the CVs for key personnel (Team Leader, Managerial and general staff) that will be provided to support the implementation of this project. CVs should demonstrate qualifications in areas relevant to the Scope of Services. Please use the format below:

Name:			
Position for this Contract:			
Nationality:			
Contact information:			
Countries of Work Experience	e:		
Language Skills:			
Educational and other Qualif	ications:		
Summary of Experience: H	ighlight experi	ience in the region and o	n similar projects.
Relevant Experience (From m	ost recent):		
Period: From – To		ctivity/ Project/	Job Title and Activities
		ganisation, if	undertaken/Description of
	applicable:		actual role performed:
e.g. June 2004-January 2005			
Etc.			
Etc.			
References no.1 (minimum	Name		
of 3):	Designation		
	Organizatio		
	Contact Info	ormation – Address; Phon	e; Email; etc.
Reference no.2	Name		
Designation			
Organization			
	Contact Information – Address; Phone; Email; etc.		
Reference no.3	Name		
	Designation		
	Organization		
	Contact Info	ormation – Address; Phon	e; Email; etc.



Declaration:

I confirm my intention to serve in the stated position and present availability to serve for the term of the proposed contract. I also understand that any wilful misstatement described above may lead to my disqualification, before or during my engagement.

Signature of the Nominated Team Leader/Member

Date Signed

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Form of Bid Security

Bid Security must be issued using the official letterhead of the Issuing Bank. Except for indicated fields, no changes may be made on this template.

To: UNDP Representative Rupee Account UNDP Resident Representative

WHEREAS [Name and address of Bidder] (hereinafter called "the Bidder") has submitted a Bid to UNDP dated Click here to enter a date. to execute goods and/or services (hereinafter called "the Bid"):

AND WHEREAS it has been stipulated by you that the Bidder shall furnish you with a Bank Guarantee by a recognized bank for the sum specified therein as security if the Bidder:

- a) Fails to sign the Contract after UNDP has awarded it;
- b) Withdraws its Bid after the date of the opening of the Bids;
- c) Fails to comply with UNDP's variation of requirement, as per ITB instructions; or
- d) Fails to furnish Performance Security, insurances, or other documents that UNDP may require as a condition to rendering the contract effective.

AND WHEREAS we have agreed to give the Bidder such Bank Guarantee:

NOW THEREFORE we hereby affirm that we are the Guarantor and responsible to you, on behalf of the Bidder, up to a total of [amount of guarantee] [in words and numbers], such sum being payable in the types and proportions of currencies in which the Price Bid is payable, and we undertake to pay you, upon your first written demand and without cavil or argument, any sum or sums within the limits of [amount of guarantee as aforesaid] without your needing to prove or to show grounds or reasons for your demand for the sum specified therein.

This guarantee shall be valid up to 30 days after the final date of validity of bids.

SIGNATURE AND SEAL OF THE GUARANTOR BANK

Signature:	
Name:	
Date:	
Name of Ba	ank
Address	

[Stamp with official stamp of the Bank]

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FORM FOR PERFORMANCE SECURITY

(This must be finalized using the official letterhead of the A rated Insurance Company. Except for indicated fields, no changes may be made on this template)

PERFORMANCE BOND

To, UNDP Representative (Rupee) Account:

WHEREAS the Contractor has entered into a contract with the Employer dated for [INSERT TITLE OF CONTRACT AND BRIEF DESCRIPTION OF THE WORKS] in accordance with the documents, plans, specifications and amendments thereto, which to the extent herein provided for, are by reference made part hereof and are hereinafter referred to as the Contract.

NOW, THEREFORE, the Condition of this Obligation is such that, if the Contractor shall promptly and faithfully perform the said Contract (including any amendments thereto) then this obligation shall be null and void; otherwise it shall remain in full force and effect. Whenever the Contractor shall be , and declared by the Employer to be, in default under the Contract, the Employer having performed the Employer's obligations thereunder, the Surety may promptly remedy the default, or shall promptly:

(1) complete the Contract in accordance with its terms and conditions; or

(2) obtain a bid or bids from qualified Bidders for submission to the Employer for completing the Contract in accordance with its terms and conditions, and upon determination by the Employer and the Surety of the lowest responsible Bidder, arrange for a Contract between such Bidder and Employer and make available as work progresses (even though there should be a default or a succession of defaults under the Contract or Contracts of completion arranged under this paragraph) sufficient funds to pay the cost of completion less the Balance of the Contract Price; but not exceeding, including other costs and damages for which the Surety may be liable hereunder, the amount set forth in the first paragraph hereof. The term " Balance of the Contract Price", as used in this paragraph, shall mean the total amount payable by Employer to Contractor under the Contract, less the amount properly paid by Employer to Contractor; or

(3) pay the Employer the amount required by Employer to complete the Contract in accordance with its terms and conditions up to a total not exceeding the amount of this Bond.

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The Surety shall not be liable for a greater sum than the specified penalty of this Bond.

No right of action shall accrue on this Bond to or for the use of any person or corporation other than the Employer named herein or the heirs, executors, administrators, successors and assigns of the Employer.

This bond shall be valid until twenty-eight calendar days after issuance of the Certificate of Final Completion.

SIGNED ON: ON BEHALF OF: SIGNED ON: ON BEHALF OF:

NAME & TITLE:

