Section 5. **Proposal Template**

**Call for Proposals from NGOs for the implementation of activities in Mauritius under the**

**UNDP/Adaptation Fund ‘Restoring Marine Ecosystem Services by Rehabilitating Coral Reefs to Meet a Changing Climate Future’ Project**

**CFPMUSCRR2021 -001**

**Proposal Template**

|  |  |
| --- | --- |
| **NGO Name:** |  |
| **Contact person / Position / Contact details (e-mail, mobile):** |  |
| **Site for which proposal is submitted (one proposal required per site):** |  |
| **Total Value in USD**: |  |

1. **Proposed Methodology, Approach, quality assurance plan and Implementation Plan**

*This section should demonstrate the NGO’s response to the Terms of Reference by identifying the specific components proposed, how the outputs/ delivery shall be addressed, as specified; providing a detailed description of the essential performance characteristics proposed; identifying the works/portions of the work that will be subcontracted.*

*Moreover, the proposal should demonstrate how the proposed methodology meets or exceeds the TOR, while ensuring appropriateness of the approach to the local conditions and the rest of the project operating environment. This methodology must be laid out in an* ***implementation timetable and a quality assurance. The implementation timetable should be related to the budget breakdown provided at Section 6 and should provide a clear indication of the budget items required per activity and per Quarter.***

1. **Management Structure and Resource (Key Personnel)**

*This section should include the comprehensive description of the management structure and information regarding required resources including curriculum vitae (CVs) of key personnel that will be assigned to support the implementation of the proposed methodology, clearly defining the roles and responsibilities vis-à-vis the proposed methodology. CVs should establish competence and demonstrate qualifications in areas relevant to the TOR.*

1. **Risk Management**

*Please provide brief details of any serious risks to the success of the project and how these will be mitigated; consider at which stage the risk should be flagged up to UNDP.*

1. **Measurement and Monitoring Provisions**

*Please describe how progress will be monitored and measured, with reference to baselines, indicators and targets in the Work Plan; please do not repeat what is in the Work Plan.*

1. **Partnerships and Upscaling**

*Please detail any plans for cost-sharing as well as potential for future upscaling of the initiative or knowledge outputs.*

1. **Budget and Cost breakdown**

*Please itemise the requested funds as well as the overall budget and cost-sharing.*

| **Item no.** | **Item** | **Unit** | **No. of Units** | **Cost per unit (USD)** | **Total (USD)** | **Cost-sharing details** |
| --- | --- | --- | --- | --- | --- | --- |
|  | Salary of one Site Project Coordinator | Month | 60 |  |  |  |
|  | Salary of one Site Project Assistant | Month | 60 |  |  |  |
|  | Stakeholder Analysis Report |  |  |  |  |  |
|  | Environmental and Social Impact Monitoring (twice per year) | Environmental Assessment | 10 |  |  |  |
|  | **Training** |  |  |  |  |  |
|  | Training on Advanced scuba diving e.g PADI rescue diver level, CMAS 3 stars or other equivalent accredited institution for  2 representatives from each NGO selected | Participant | 2 |  |  |  |
|  | Training of 40 community members to implement project activities on:  • Snorkelling and Emergency First Response (First Aid)  • Construction of rope nurseries  • Coral plantation techniques  • Establishing, monitoring and maintaining coral nurseries in the ocean  • Transplantation of corals  • Monitoring and maintenance of restoration sites | Minimum  Participant | 40 |  |  |  |
|  | Training of 150 members from the community and hotel sector in coral restoration activities: -   * Coral plantation techniques * Establishing and maintaining coral nurseries in the ocean * Transplantation of corals * Monitoring and maintenance of restoration sites | Minimum Participant | 200 |  |  |  |
|  | Diving sets for the 2 members to be trained in Advance Scuba Diving and Project Site Coordinator (the cost includes insurance for 5 years) | Set | 3 | 2,194\* | 6,584 |  |
|  | Snorkelling equipment set for community members implementing project activities (the cost includes insurance for 5 years) | Set | 40 | 450\* | 18,000 |  |
|  | Organisation of community training/beneficiary workshops and incentives to participants |  |  |  |  |  |
|  | **Manufacture, deployment, population and maintenance of ocean-based nurseries** |  |  |  |  |  |
|  | Running costs associated with monitoring and maintenance of nurseries for years 1 to 3, e.g. petrol for boat, boat rental | Year | 3 |  |  |  |
|  | ***Incentive to communities for nurseries*** |  |  |  |  |  |
|  | Manufacture (year 1) | Maximum  Person-day | 200 |  |  |  |
|  | Deployment (year 1) | Maximum  Person-day | 300 |  |  |  |
|  | Population of nurseries (year 1) | Maximum  Person-day | 400 |  |  |  |
|  | Maintenance of nurseries between years 2 to 4 | Maximum  Person-day | 1500 |  |  |  |
|  | ***Materials for rope and table nurseries*** |  |  |  |  |  |
|  | Cost of materials for rope nurseries | Nursery | 100 | 900\* | 90,000 |  |
|  | Cost of materials and construction for table nurseries | Nursery | 50 | 1,100\* | 55,000 |  |
|  | **Transplantation of corals, monitoring and maintenance** |  |  |  |  |  |
|  | Running costs associated with transplantation of corals between years 3 to 5 | Year | 3 |  |  |  |
|  | ***Incentive to communities for transplantation*** |  |  |  |  |  |
|  | Transplantation of farmed corals between years 3 to 4 | Maximum  Person-day | 750 |  |  |  |
|  | Maintenance of restoration sites between years 3 to 5 | Maximum  Person-day | 675 |  |  |  |
|  | Strategic plan for nurseries and partnership with hotels/private sector | Report | 1 |  |  |  |
|  | Livelihood survey reports - annually | Report | 5 |  |  |  |
|  | Sensitisation and Awareness by NGOs to communities and at national level | Annual Reports (including photos, posters, etc) | 4 |  |  |  |
|  | **Total USD** |  |  |  |  |  |

***\****Maximum Budget allowed – Technical specifications to be provided by UNDP.