## RESULTS FRAMEWORK - UNDP INDONESIA AND KEMENDESA PDTT (WEST JAVA)

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	Output		Planned milest	xne dad	Activity	Activity												2021													Indicator of Success	Proposed Budget Means of Verification Remarks		
Alea	Output	Milestone 1 (Mar 2021)	Milestone 2 (June 2021)	Milestone 3 (September 2021)	ACOVICY	Activity	Jan W1 W2 W	3 144 14	Feb	13 W4 V	Mar N1 W2 W	13 W4 W	Apr 1 w2 w	13 144 1	May 41 W2 W	3 w4 w	Jun W SW I	/3 W4 V	lut v sw rv	V3 W4	A.	8 W3 W4	Se W1 W2	p W3 W4	00 w1 w2	: w3 w4 v	Nov	/3 W4 W	Dec			Verification	Remarks	
	Output 1.1: App-based PKTD Prepared	1st stable version of App-	2nd stable version of App-	3rd stable version 1.1.1 of App-based PKTD	Work Initiation Plan	Initiation Phase: Work Initiation Plan	,																								Work initiation plan for CfW Development team in place, linked up	Document: Initiation Stage Report	Online meeting with UNDP ICT and Programme Team	
		based PKTD availabel online for registered	based PKTD released	released with scalability features 1.1.2		Kick off meeting with Kemendesa and Sub-																									to UNDP activity framework with M/W CfW application development were	Dorument & Merla-	Online kick-off meeting with Kemendesa,	
		users	on pilot implementation			National entities			x																						started officially; First engagement to sub-national eovernment The business problem to be solved	MoM, Zoom	UNDP, ALC, government of West Java and	
			results	1.1.3	CfW System Requirement Analysis & Recommendation Identify potential roles for CfW application to	Requirement meeting with Kemendesa and Sub- National entities, ascertaining the conceivable uses of the solution being align with the current						( x																			were captured and documented.	MoMs, gender-	3 days, 15 participants (in-town)	
					reinforce project goals	uses of the solution being align with the current project context.																									expected system features of Digital CTW to sunnort PKTD activity were	participant, Meeting	Online meetings	
					Determine requirements using CPW to support PKTD. To help ascertain the possible uses of the	-																									Eurotional requirement and expected system features of Digital CTW to support PKTD activity were correled and incrumentari Potential roles for CTW application to	Recording, Report or Requirement	1	
																															reinforce project goals were concieved and presented to all stableholder	Requirement Analysis & Design, Photo, Video		
					solution could be effectively deployed in the current profest context. A high-level mapping of the technology landscape in the project area. To understand the limits of the existing digital infrastructure, and what, if any, macro-level action UNDP can descurrence of scale has																										conceived and presented to all stakeholders. The limits of the existing digital infrastructure in the potential pilot village, and macro-level action UNDP can encourage or facilitate were manued and documented			
					limits of the existing digital infrastructure, and what, if any, macro-level action UNDP can																										village, and macro-level action UNDP can encourage or facilitate were			
				1.1.4	Design of Wireframe	User Interface and wireframe design		x	ĸx							xx					x	x									Visual design of DigitalCfW System	Document: Report on System	Online meetings	
					Determine required system specification User interface mockups (UI)	-																									Mobile and Web User interface mockups (UI) were documented. Conversion of the data eathered	on System Wireframe, Presentation		
																															mockuos (UI) were documented. Conversion of the data gathered during the logical design phase into a description of the physical database, including tables and constraints were documented to CPUI Designs.	Application: Wireframe		
																															documented by CPW Developer	Prototype		
				1.1.5	Backend Development	Development & CfW Service Integration	x	( <b>x</b> )	K X X	<b>( x</b> )	x x x	( x				xx	хх	( x				xx	xx	x							and all the functions for testing	Document: Report on CfW	Online meetings	
					API Creation and Integration	-																									Artificial Intelligence (AI), Machine Learning and Optical Character	Weekly Meeting Minutes, Report on		
																															Recognition (OCR) were implemented in CfW application for PKTD workers	System Integration, Presentation, Other Technical Document		
					Mobile App Development	-																									Android Mobile Application available for testing	Amication		
				1.1.6	Application Testing & Debugging	Application Testing & Debugging						×	( <b>x</b> )	xx	×	xx															Application passes all the test scenario created with zero 'major' bue/issue	Document: Report on CFW	Online meetings	
					Technical Documentation																										Software Technical Documentation were made available	Weekly Meeting Minutes, Test Case		
				1.1.7	Go Live	Installation to Production Server						x																			all registered user and were made	Document: Report on CfW Development.	Online meetings	
																															available online	Weekly Meeting Minutes, Other		
																																Technical Document		
																																Application: Mobile and Web app based PKTD - open URL address, Mobile App available on Play		
																																URL address, Mobile App available on Play	r	
				1.1.8	System maintenance	System maintenance and support															~ ~		× ×	~ ~		<b>v v</b>						Store Document: Maintenance and	Online meetings	
														<u>^</u>  ^	^			` ^	<u>ן ו</u>	^ ^	î	î	î	î	^ ^		<u>ן א</u>	` ^ '	` ^	^ ^	functionality of CfW application	Maintenance and System Backlog Report, System Test		
	Output 1.2: App-based PKTD	Pre-Pilot	Pilot	Evaluation on the 1.2.1	Pre-pilot launch	CfW Pre-Pilot Preparation											++	++	++	+							++	++	++	+	Information of Network and service availability in the pilot site were	Cace Renort Document: Pre-Pilot Preparation Report	4 Days travel to district and Kawasan Perdesaan for preparation	
	Output 1.2: App-based PKTD Implemented in 2 selected provinces (Candidates: Central Sulawesi, West Java, and West Nusa Tenggara)	Preparation for 2 selected	implementation commenced in 2 selected	pilot implementation of CfW were collected	Network availability assessment and service	-																									availability in the pilot site were assessed and documented Evaluation plan and evaluation	Preparation Report	Perdesaan for preparation	
	Nusa Tenggara)	started	province		testing																										asseed and documented asseed and documented Evaluation plan and evaluation instruments/tools to capture the necessary information about knowledge, changes in attitudes and behavior of the pilot group were downlowed			
				improvement on the App-Based PKTD																											knowledge, changes in attitudes and behavior of the pilot group were developed			
				1.2.3	Develop evaluation plan and evaluation instruments/tools to capture the necessary information about knowledge, changes in																													
Digital Village Programe				1.2.2	attitudes and hebasier of the nilot errors Participant mobilization,	Workshop: Training facilitator and commence pilot simulation				+				x x			++	++	++								++	++	++		All the list of Participants were mobilized for the CFW system training	Document & Media:	Offline workshop:	
riograma					training and pre-evaluation	pilot simulation								^ ^																	mobilized for the CfW system training session CFW System Rep. and Port Evolution	MoMs, gender- based list of	Offline workshop: 2 days, 20 participants (in-town)	
																															CPW System Pre- and Post Evaluation of the trainee analyzed and documented Candidates of Village worker's data were prepared and pre-registered to the CPM registered to	Materials, Zoom Recording, Photo,		
					Verification of data collection/management and reporting capabilities (content, format, and propert tune)																										Candidates of Village worker's data were prepared and pre-registered to the CfM custom	Video, Indicative data of Village		
					access type). Review CPW Testing Scenarios and scripts	1																									the CW system Application were presented and pilot simulation based on testing scenario of the system commenced by the	site, Pre- and Post Training Evaluation		
				12.3	Hardware/equipment procurement and	Provision of hardware/equipment to support																										Report Hardware: ICT	Procurement Package (TBD), possibly	
					distribution	pilot project							1	××																	distributed to pilot site	Equipment, Stationery, Uniform, Facilitator Tent, etc.	smartphone, printer and laptops for facilitators.	
																																Facilitator Tent, etc.		
				1.2.4	Execution of Pilot Plan	Pilot Kick-off meeting Selected Sub-National		++	++	++		-	+	+		×	+	++	++	+				+	+	++	++	++	++	+	Pilot Testing were started officially;	and video Document & Media: MoMs, gender-	Offline workshop:	
					Preparation of Test Data	entities (Tergeted Villages)																									Test data for each pilot village were	based list of		
				1.2.5	Pilot Testing & Bug Fixing	Implementing digital CfW application in the selected sites, focusing on the specific PKTD							x	xx			xx	( x													prepared at least 1 (one) PKTD activity for each selected province were successfully supported by app-based CfW	Document & Media: CfW Implementation	10 Days travel to district and target village sites for Pilot Implementation	
				1.2.5		project Compilation of Data & Implementation Report		++		+	++		++	x x		+	++		++	+			$\square$	+		+	++	++	+			report, Photo, Video Document & Media: CfW Implementation		
														×X			*	<b>` </b> X													CfW application report generated from the system and presented to village stakeholders	conort Rhoto Mideo		
																																Presentation, Village Council Report		
				1.2.6	Post Testing Evaluation of Pilot Group	Post Activity Evaluation and Exit Meeting		++	++	++	++		++	x			++	x	++	+			$\left  \right $	+	+	+	++	++	++	+	Data and Lesson Learned on the pilot implementation of CfW were	Document & Media:	Offline workshop: 2x2 days, 25 participants (village sites)	
					Pilot Exit Meeting	-																									implementation of CFW were collected Manual PKTD processes were agreed to be replaced with digital solutions in every step to support speeding up bendline at COVID-04	wohts, gender- based list of participant, Photo.	2x2 days, 25 participants (village sites) 2x1 day, 25 participants (district)	
																															to be replaced with digital solutions in every step to support speeding up	Video, Presentation, Lesson Learned		
				1.2.7	Preparation for production deployment Deployment of the solution	Installation of latest CfW version based on site implementation		$\uparrow \uparrow$		++			$\uparrow \uparrow$						x					x			++	x	$\uparrow \uparrow$	+	handline of COUD.19 Deployment plan in place Latest version of CFW application can be accessed by all registered user and were made available online	Application: Mobile and Web aco	online	
																															be accessed by all registered user and were made available online	based PKTD - open URL address, Mobile		
	Output 1.4: App-based in PKTD and SDG alignment evaluated and plan to scale-up prepared	Digital Village Programme	Feedback on Knowledge	Increased use 1.4.1 cases of the App-	Evaluate Allignment with SDG, Scale-Up, Preparation	Advocating Policy and Regulation to encourage the use of CFW digital system in district/village		++										++	x							++	++	++	++	+	Data derived from application	Document & Media:	0 Offline workshop: 2 x 2 days, 25 participants (in town)	
	and plan to scale-up prepared	Consultant On Board	Management: Data Analysis,	based PKTD framework with:	Regulation Policies	level																									arhievement of village CDGs Regulation and Policies in	MoMs, gender- based list of participant, Photo, Video, Workshop Materials		
			Reporting collected	New functionality, Reliability, Scale, Support, Reducing	Integration with MoV Enterprise System	-																									Plan to scale up and integrate CfW	video, Workshop Materials.		
				cases of the App- based PKTD framework with: New functionality, Reliability, Scale, Support, Reducing risk and cost of framework use.	Advance Data Analysis	Konslades Management: Pate Assister 5		$\parallel$						$\parallel$					++	$\parallel$						+	++	$\parallel$	$\parallel$		wor mor citerprise system were	Document	Brocurement IC District Minor County 1	
				14.2	Howards Data Analysis	Knowledge Management: Data Analysis, Review, & Reporting								x	×	××	XX	( x   :	xx	×x											Data Analysis from CPW Implementation presented in table and charts by Knowledge Manazement Officer	Document: Knowledge Management Report	Procurement IC Digital Village Consultant Potenial travel to CPW Pilot sites	
		I		I I		1							11					11								11		11			Management Officer		l l	

				Planned milest																																		Proposed Budget
		Output		Planned milleso	one	Code	Activity	Activity													2021										Indicator of Success	Means of						
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			(Mar 2021)	(June 2021)	(September 2021)				W1 W2	W3 W4	4 W1 V	W2 W3 V	N4 W1	W2 W3	W4 W1	W2 W3	W4 W3	1 W2 W3	W4 W	1 W2 1	V3 W4	W1 W2	W3 W	4 W1 W2	2 W3 W	4 W1 V	W2 W3	W4 W	1 W2	W3 W4	W1 W2	W3 W	(4 W1	W2 W3 1	W4			
		CE PER CATEGORY				14.3	Encourage training of tessons Learned & Digital Base Practical Base Practical Bas	CPW application Scale Up Platform, multiplicity, and drive for scale																	1	x		x							Kn & I Stz of, to thi Syn of See En, org See	actors (i.e. agriculture and lantations, tourism and fisheries)	Document & Media: Mohts, gender- based list of participant, Photo, Vido, Workshop Materiais, CfW scale up roadmap.	2 x 2 days, 15 participants (in town)
GRAN	TOTAL																																					