

Annex D - PBF Project Budget

CSO Version

Table 1 - PBF project budget by outcome, output and activity

Outcome/ Output number	Description (Text)	Recipient Organization	% of budget per activity allocated to Gender Equality and Women's Empowerment (GEWE) (if any):	Current level of expenditure/ commitment (to be completed at time of project progress reporting)	GEWE justification (e.g. training includes session on gender equality, specific efforts made to ensure equal representation of women and men etc.)	Any other remarks (e.g. on types of inputs provided or budget justification, esp. for TA or travel costs)
OUTCOME 1:						
Output 1.1:						
Activity 1.1.1:						
Activity 1.1.2:						
Activity 1.1.3:						
Activity 1.1.4:						
Activity 1.1.5:						
Activity 1.1.6:						
Activity 1.1.7:						
Activity 1.1.8:						
	Output Total	\$ -	\$ -	\$ -		
Output 1.2:						
Activity 1.2.1:						
Activity 1.2.2:						
Activity 1.2.3:						
Activity 1.2.4:						
Activity 1.2.5:						
Activity 1.2.6:						
Activity 1.2.7:						
Activity 1.2.8:						
	Output Total	\$ -	\$ -	\$ -		
Output 1.3:						
Activity 1.3.1:						
Activity 1.3.2:						
Activity 1.3.3:						
Activity 1.3.4:						
Activity 1.3.5:						
Activity 1.3.6:						
Activity 1.3.7:						
Activity 1.3.8:						
	Output Total	\$ -	\$ -	\$ -		
OUTCOME 2:						
Outcome 2.1						

Activity 2.1.1						
Activity 2.1.2						
Activity 2.1.3						
Activity 2.1.4						
Activity 2.1.5						
Activity 2.1.6						
Activity 2.1.7						
Activity 2.1.8						
Output Total		\$ -	\$ -	\$ -		
Output 2.2						

Activity 2.2.1						
Activity 2.2.2						
Activity 2.2.3						
Activity 2.2.4						
Activity 2.2.5						
Activity 2.2.6						
Activity 2.2.7						
Activity 2.2.8						
Output Total	\$	-	\$	-	\$	-
Output 2.3						
Activity 2.3.1						
Activity 2.3.2						
Activity 2.3.3						
Activity 2.3.4						
Activity 2.3.5						
Activity 2.3.6						
Activity 2.3.7						
Activity 2.3.8						
Output Total	\$	-	\$	-	\$	-

Additional personnel costs						
Additional operational costs						
Monitoring budget						
Budget for independent final evaluation						
Budget for independent audit						
Total Additional Costs	\$	-	\$	-	\$	-

Totals	
	Recipient Organization

Sub-Total Project Budget	\$	-
Indirect support costs (7%):	\$	-
Total	\$	-

Performance-Based Tranche Breakdown		
	Recipient Organization	Tranche %
First Tranche:	\$ -	35%
Second Tranche:	\$ -	35%
Third Tranche	\$ -	30%
Total:	\$ -	

\$ Towards GEWE (includes indirect costs)	\$ -	Total Expenditure	\$ -
% Towards GEWE	#DIV/0!	Delivery Rate:	#DIV/0!
\$ Towards M&E (includes indirect costs)	\$ -		
% Towards M&E	#DIV/0!		
<p>Note: PBF does not accept projects with less than 5% towards M&E and less than 15% towards GEWE. These figures will show as red if this minimum threshold is not met.</p>			