Annex D - PBF Project Budget

CSO Version

Table 1 - PBF project budget by outcome, output and activity

Outcome/ Output number	Description (Text)	Recipient Organization	% of budget per activity allocated to Gender Equality and Women's Empowerment (GEWE) (if any):	Current level of expenditure/ commitment (to be completed at time of project progress reporting)	GEWE justification (e.g. training includes session on gender equality, specific efforts made to ensure equal representation of women and men etc.)	Any other remarks (e.g. on types of inputs provided or budget justification, esp. for TA or travel costs)
OUTCOME 1:						
Output 1.1:						
Activity 1.1.1:						
Activity 1.1.2:						
Activity 1.1.3:						
Activity 1.1.4						
Activity 1.1.5						
Activity 1.1.6						
Activity 1.1.7						
Activity 1.1.8						
	Output Total	\$-	\$-	\$ -		
Output 1.2:						
Activity 1.2.1						
Activity 1.2.2						
Activity 1.2.3						
Activity 1.2.4						
Activity 1.2.5						
Activity 1.2.6						
Activity 1.2.7						
Activity 1.2.8						
	Output Total	\$-	\$-	\$ -		
Output 1.3:						
Activity 1.3.1						
Activity 1.3.2						
Activity 1.3.3						
Activity 1.3.4						
Activity 1.3.5						
Activity 1.3.6						
Activity 1.3.7						
Activity 1.3.8						
	Output Total	\$-	\$ -	\$ -		
OUTCOME 2:						
Outcome 2.1						

Activity 2.1.1					
Activity 2.1.2					
Activity 2.1.3					
Activity 2.1.4					
Activity 2.1.5					
Activity 2.1.6					
Activity 2.1.7					
Activity 2.1.8					
	Output Total	\$-	\$-	\$-	
Output 2.2					

Activity 2.2.2Image: style st						
Activity 2.2.3Image: style st	Activity 2.2.1					
Activity 2.2.4Image: style st	Activity 2.2.2					
Activity 2.2.5Image: style st	Activity 2.2.3					
Activity 2.2.6Image: Marking State	Activity 2.2.4					
Activity 2.2.7Image: Marcine	Activity 2.2.5					
Activity 2.8Image: Marcine Sector	Activity 2.2.6					
Output 2.3Output 70tal\$\$\$\$•Activity 2.3.1Image: Antimity 2.3.2Image: Antimity 2.	Activity 2.2.7					
Output 2.3Activity 2.3.1Activity 2.3.2Activity 2.3.2Activity 2.3.3Activity 2.3.4Activity 2.3.5Activity 2.3.6Activity 2.3.6Activity 2.3.7Activity 2.3.8	Activity 2.2.8					
Activity 2.3.1Image: Activity 2.3.2Image: Activity 2.3.2<		Output Total	\$ -	\$ -	\$ -	
Activity 2.3.2Image: Marcine State	Output 2.3					
Activity 2.3.3 Image: Marcine State Image: MarcineS	Activity 2.3.1					
Activity 2.3.4 Image: Marcine State Image: MarcineS	Activity 2.3.2					
Activity 2.3.5 Image: Constraint of the system Image: Constrated of the system Image: Constand of the system </td <td>Activity 2.3.3</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Activity 2.3.3					
Activity 2.3.6 Image: Constraint of the second	Activity 2.3.4					
Activity 2.3.7 Image: Comparison of the comp	Activity 2.3.5					
Activity 2.3.8	Activity 2.3.6					
	Activity 2.3.7					
Output Total \$ - \$ - \$ -	Activity 2.3.8					
		Output Tatal	Ċ.	A	•	

Additional personnel costs					
Additional operational costs					
Monitoring budget					
Budget for independent final evaluation					
Budget for independent audit					
	Total Additional Costs	\$-	\$-	\$ -	

Totals				
	Recipient Organization			

Sub-Total Project Budget	\$ -
Indirect support costs (7%):	\$ -
Total	\$ -

Performance-Based Tranche Breakdown					
	Recipient Organization	Tranche %			
First Tranche:	\$-	35%			
Second Tranche:	\$ -	35%			
Third Tranche	\$ -	30%			
Total:	\$ -				

\$ Towards GEWE (includes indirect costs)	\$-	Total Expenditure	\$ -
% Towards GEWE	#DIV/0!	Delivery Rate:	#DIV/0!
\$ Towards M&E (includes indirect costs)	\$-		
% Towards M&E	#DIV/0!		
Note: PBF does not accept projects wit and less than 15% towards GEWE. These minimum threshold	figures will show as red if this		