# Annex D - PBF Project Budget
**CSO Version**

**Table 2 - Output breakdown by UN budget categories**

| | Recipient Organization | Recipient Agency 2 | Recipient Agency 3 | Total |
|---|---|---|---|---|
| **OUTCOME 1** | | | | |
| **Output 1.1** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| Total | $ - | $ - | $ - | $ - |
| | | | | |
| **Output 1.2** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| Total | $ - | $ - | $ - | $ - |
| | | | | |
| **Output 1.3** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| Total | $ - | $ - | $ - | $ - |
| | | | | |
| **OUTCOME 2** | | | | |

| Output 2.1 | | | | |
|---|---|---|---|---|
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |

| Output 2.2 | | | | |
|---|---|---|---|---|
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |
| | | | | |
| **Output 2.3** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |

| OUTCOME 3 | | | | |
|---|---|---|---|---|
| **Output 3.1** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |
| | | | | |
| **Output 3.2** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |

| | | | | |
|---|---|---|---|---|
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |

| | | | | |
|---|---|---|---|---|
| **Output 3.3** | | | | |
| **Output Total from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |

| | | | | |
|---|---|---|---|---|
| **Additional Costs** | | | | |
| **Additional Cost Totals from Table 1** | $ - | $ - | $ - | $ - |
| 1. Staff and other personnel | | | | $ - |
| 2. Supplies, Commodities, Materials | | | | $ - |
| 3. Equipment, Vehicles, and Furniture (including | | | | $ - |
| 4. Contractual services | | | | $ - |
| 5. Travel | | | | $ - |
| 6. Transfers and Grants to Counterparts | | | | $ - |
| 7. General Operating and other Costs | | | | $ - |
| **Total** | $ - | $ - | $ - | $ - |

| Totals | | | | |
|---|---|---|---|---|
| | **Recipient Organization** | **Recipient Organization 2** | **Recipient Organization 3** | **Totals** |
| **1. Staff and other personnel** | $ - | $ - | $ - | $ - |
| **2. Supplies, Commodities, Materials** | $ - | $ - | $ - | $ - |
| **3. Equipment, Vehicles, and Furniture (including Depreciation)** | $ - | $ - | $ - | $ - |
| **4. Contractual services** | $ - | $ - | $ - | $ - |
| **5. Travel** | $ - | $ - | $ - | $ - |
| **6. Transfers and Grants to Counterparts** | $ - | $ - | $ - | $ - |
| **7. General Operating and other Costs** | $ - | $ - | $ - | $ - |
| Subtotal | $ - | $ - | $ - | $ - |
| 7% Indirect Costs | $ - | | | |
| **TOTAL** | $ - | | | |