**Annex 2b**

1. **COST BREAKDOWN BY DELIVERABLES (ACCORDING TO THE TOR):**

**ANNEX 2b MUST BE PASSWORD PROTECTED!**

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| ***#*** | ***Outcomes/ Deliverables*** | ***Payment %*** | ***Total price (all-inclusive), KZT*** |
| 1 | Output activity: 1. Conduct a literature review on pollinators (national and international literature).2. Elaborate brief concepts (2-3 pages each) to outline rationales and approaches to complete the tasks (1) survey to define immediate risks for pollinators in the Almaty and Kostanay regions; (2) national-level program for the conservation of pollinators in Kazakhstan; (3) 1 (one) day regional awareness-raising seminar to promote uptake of knowledge products developed by BES-Net and IPBES.Deliverable: 1. Submitted a narrative report (10-12 pages) upon literature review on national and international experiences on pollinator conservation and management. 2. Submitted brief concepts (2-3 pages each) to outline rationales and approaches to complete the tasks (1) survey to define immediate risks for pollinators in the Almaty and Kostanay regions; (2) national-level program for the conservation of pollinators in Kazakhstan; (3) 1 (one) day regional awareness-raising seminar to promote uptake of knowledge products developed by BES-Net and IPBES. | *40%* |  |
| 2 | Output activity:1. Undertake a field survey to define immediate risks for pollinators in Almaty and Kostanay regions. 2. Drafting a national programme on the conservation of pollinators.3. Conduct 1 (one) workshop to prepare and validate the national-level programme and mainstream the IPBES in Kazakhstan. 4. Organize 2 (two) national platform meetings - in Almaty and Kostanay regions, involving science and policymakers in the engagement of Kazakhstan in IPBES. Deliverables: 1. Submitted report upon conducted immediate risks for the sustainability of the pollinators in Almaty and Kostanay regions.2. The first draft of the national programme on the conservation of pollinators.3. Submitted report on conducted validation workshop on national pollinator's conservation programme and mainstreaming of the IPBES in Kazakhstan.4. Submitted report on 2 two national platform meetings conducted in Almaty and Kostanay regions regarding the IPBES engagement process. | *40%* |  |
| 3 | Output activity:1. Elaborate with potential local, regional and national journalists, bloggers, PR and communication specialists, and other interested parties to produce at least 5 (five) media/ communications pieces and 3 (three) short- videos/ documentaries (each video should be 2-5 minutes max) dedicated to the issues of land degradation in the Aral Sea region, the importance of pollinators Almaty and Kostanay regions, and organic farming. 2. Conduct 1 (One) PR awareness creation seminar to promote uptake of knowledge products.3. Survey to define potential TKs to document 8 bright spots (good practice). Deliverables:1. Submitted the final version of the national programme for the conservation of pollinators in Kazakhstan.2. Produced and submitted at least 5 (five) media/ communications pieces and 3 (three) short- videos/ documentaries (each video should be 2-5 minutes max) dedicated to the issues of land degradation in the Aral Sea, the importance of pollinators in the Almaty, and Kostanay regions, and organic farming. 3. Conducted and submitted a report on 1 (One) PR awareness-raising seminar engaging local, regional and national journalists, bloggers, PR and communication specialists, and other interested parties following produced at least 5 (five) media/ communications pieces and 3 (three) short- videos/ documentaries (each video should be 2-5 minutes max) dedicated to the issues of land degradation in the Aral Sea, the importance of pollinators in Almaty and Kostanay regions, and organic farming. 4. Submitted 8 bright spots (good practices).5. Submitted final narrative report on all completed activities. | *20%* |  |
|  | *Total:*  | *100%* |  |

*\*This shall be the basis of the payment tranches*

1. **Cost Breakdown by Cost Component:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Unit of Cost** | **Duration** | **Q-ty** | **Total** |
| **I. Professional fees** |   |   |   |  |
| Team leader |   |   |   |   |
| Apiculture expert |   |   |   |   |
| Agriculture and Biodiversity expert |   |   |   |   |
| PR and communication expert |   |   |   |   |
| Legal expert |   |   |   |   |
| Other (if applicable) |   |   |   |   |
| **II. Travels** |   |   |   |  |
| Kostanay – 2 round trips  |   |   |   |   |
| **III. DSA & Accommodations** |   |   |   |  |
| Kostanay |   |   |   |   |
|   |   |   |   |
| Other associated costs (if applicable) |   |   |   |   |
| **IV. Workshops and seminars:**  |   |   |   |  |
| Preparation of handouts and distribution materials. (15 presentations). |   |   |   |   |
| Engagement of video operators, journalists, bloggers, PR, and communication specialists. |   |   |   |   |
| Rent of equipment (if applicable) |   |   |   |   |
| Rent of car |   |   |   |   |
| Rent of conference venue |   |   |   |   |
| Other (if applicable) |   |   |   |   |
| **V. Publications**  |   |   |   |  |
| Design and printing of presentations  |   |   |   |   |
| Preparation of videos |   |   |   |   |
| **VI. Other (if applicable)** |   |   |   |   |
| Unexpected expenditures (if yes, please specify) |  |  |  |  |
| **Total** |   |
| **VII. VAT (if applicable)** |  |
| **Grand total in KZT**  |  |

*[Name and Signature of the Service Provider’s Authorized Person]*

*[Designation]*

*[Date]*