

INDICATOR(S)	DATA SOURCE	BASELINE	MILESTONES			
			Period 1	Period 2	Period 3	FINAL TARGET
1.1 Increasing Awareness of Village Management About the Importance of Protecting Forests in APL						
1.1.1 Village and Community Management understand the program to protect and save forested areas outside the area, including the process of collecting socio-economic data & forest management in APL	<ul style="list-style-type: none"> Meeting reports FPIC module Gender Assessment Report 	<ul style="list-style-type: none"> Total: 0 village administrators understand programs and activities 	<ul style="list-style-type: none"> Target: 3 Village administrators understand programs and activities Total: 3 village administrators 			<ul style="list-style-type: none"> Target: 3 Village administrators understand programs and activities Total: 3village administrators
1.1.2 team members per village for data collection	SK Data collection team	<ul style="list-style-type: none"> Team, Total: 0 Head of Village Decree (SK Kades) 	<ul style="list-style-type: none"> Target: 3 Appointment Decree Team, Total: 3 Head of Village Decree (SK Kades) 			<ul style="list-style-type: none"> Target: 3 Appointment Decree Team, Total: 3 Head of Village Decree (SK Kades)
1.2 Strengthening Community Groups and Village Cadres						
1.2.1 agents of change from the community	<ul style="list-style-type: none"> Meeting reports, the names of 6 change agents are listed in the document. 	<ul style="list-style-type: none"> Total: 0 change agents (0 male, female) 	<ul style="list-style-type: none"> Target: 2 change agents per village, Total: 6 change agents (minimal 2 female) for 3 villages 			<ul style="list-style-type: none"> Target: 2 change agents per village, Total: 6 change agents (, minimal 2 female) for 3 villages
1.2.2 Improved understanding of village cadres about forest management in APL & its incentive mechanism	<ul style="list-style-type: none"> Meeting reports, the names of 9 change agents are listed in the document. Training Report on Identification of Socio-economic Potential 	<ul style="list-style-type: none"> Total: 0 local cadres (0 Female, 0 Male) 	<ul style="list-style-type: none"> Target: 3 local cadres per village Total: 9 local cadres (minilal 3 female) for 3 villages 			<ul style="list-style-type: none"> Target: 3 local cadres per village, Total: 9 local cadres (minimal 3 female) for 3 villages
1.2.3 Village agreement to establish a forest management organization in APL	Village Head Decree on Village Natural Resources Management Institution (or follow-up actions)	<ul style="list-style-type: none"> Total: 0 management institutions (Head of Village Decree / SK Kades) 		<ul style="list-style-type: none"> Target: 1 management agency per village e.a BUMDES, LEMBAGA PENGELOLA, Total: 3 management institutions (Head of Village Decree / SK Kades) 		<ul style="list-style-type: none"> Target: 1 management agency per village, Total: 3 management institutions (Head of Village Decree / SK Kades)
1.2.4 Forest management institutions in APL are able to create and run administrative, financial & workplan SOPs	<ul style="list-style-type: none"> Village Finance SOP Village Administration Workplan/Village Work Plan 	<ul style="list-style-type: none"> Total: 0 SOPs for Finance, Administration, workplan. 		<ul style="list-style-type: none"> Target: 1 SOP for Finance, Adm, workplan per village, Total: 3 SOPs for Finance, Administration, workplan. 		<ul style="list-style-type: none"> Target: 1 SOP for Finance, Adm, workplan per village, Total: 3 SOPs for Finance, Administration, workplan.
1.2.5 The forest management agency at APL is able to create and execute a simple business plan	Village Business Plan	<ul style="list-style-type: none"> Total: 0 Simple Business Plans 		<ul style="list-style-type: none"> Target: 1 Simple Business Plan Document per village, Total: 3 Simple Business Plans 		<ul style="list-style-type: none"> Target: 1 Simple Business Plan Document per village, Total: 3 Simple Business Plans
2.1 Documentation of the Level of Community Welfare in 3 Villages, as a baseline.						
2.1.1 5 (five) people per village were trained and conducted baseline data collection	<ul style="list-style-type: none"> Report on 5 people trained for baseline data collection per village Report on social data collection/assessment training reports. Digital data (shp) of potential village social figures Map (printed) of village social status potential 	<ul style="list-style-type: none"> Total 5 people trained and conduct baseline data collection per village Total: 0 digital and printed data sets of social potential and family welfare. 		<ul style="list-style-type: none"> Target: 5 people trained and 1 set of digital and print data per village, Total: 15 people trained and 3 digital and printed data sets of social potential and family welfare. 		<ul style="list-style-type: none"> Target: 5 people trained and 1 set of digital and print data per village, Total: 3 digital and printed data sets of social potential and family welfare.
2.1.2 Digital and printed data on socio-economic potential and community welfare are available at the village office as a basis for village planning.						
2.2 Provide data and current conditions of forest management models in APL that are currently running and potential models that can be implemented.						

2.2.1 Ability of the village team to map forest management conditions in APL	<ul style="list-style-type: none"> Participatory Mapping training report Report on collecting data on the condition and utilization of village natural resources 	<ul style="list-style-type: none"> Total: 0 set of forest area potential maps 	<ul style="list-style-type: none"> Target: 1 set of forest area potential maps per village, Total: 3 sets of maps 			<ul style="list-style-type: none"> Target: 1 set of forest area potential maps per village, Total: 3 sets of maps
2.2.2 Availability of Data and Maps showing potential forested areas in village areas						
2.3 Develop an Innovative Plan for the development of village needs						
2.3.1 Data and information on opportunities and options for incentives & forest area management models in APL that are relevant at village level.	Report The village meeting discusses the incentive model or management scheme.	<ul style="list-style-type: none"> Total: 0 Document of Incentive Scheme/Model based on village approach 		<ul style="list-style-type: none"> Target: 3 Document of Incentive Scheme/Model based on village approach Total: 3 Incentive scheme documents 		<ul style="list-style-type: none"> Target: 3 Document of Incentive Scheme/Model based on village approach Total: 3 Incentive scheme documents
2.3.2 Policies at the village level governing forest management and protection in APL	<ul style="list-style-type: none"> Report of the meeting for the preparation of the Village Regulation Draft. Village Regulation Management and protection of forested areas in the village. 	<ul style="list-style-type: none"> Total: 0 Village Regulation DRAFT on Forest Area Management inside village area 			<ul style="list-style-type: none"> Target: 1 Village Regulation draft on Forest Area Management inside Villages, Total: 3 Village regulations <u>Draft</u>. 	<ul style="list-style-type: none"> Target: 1 Village Regulation draft on Forest Area Management inside Villages, Total: 3 Village regulations <u>Draft</u>.
2.3.3 a) List of recommendations for follow-up action plans, including the development of forest management models in APL, in the context of improving community welfare. b) Recommendations on forest management models in village APL and recommendations on incentive models for community/village groups.	<ul style="list-style-type: none"> FGD report discussing the Action Plan Opportunity document and Village incentive model options. Document of Forest Area Management and Protection Plan in the Village. Action Plan Follow-up Document, including development of forest management model in APL to improve community welfare. Recommendation document of forest management model in APL Desa and recommendation of incentive model for Village. 	<ul style="list-style-type: none"> Total: 0 set of recommendation documents and action plans in the final activity report for 3 villages. 			<ul style="list-style-type: none"> Target: List of recommendations and proposed action plans in the final activity report for 3 villages. Total: 1 set of recommendation documents and action plans for 3 villages 	<ul style="list-style-type: none"> Target: List of recommendations and proposed action plans in the final activity report for 3 villages. Total: 1 set of recommendation documents and action plans for 3 villages
3.1 Village Business Facilitation						
3.1.1 Rural business groups that have the capacity to run village businesses based on local natural resource management.	<ul style="list-style-type: none"> Business Training Report #1 (3 Villages) Business Training Report #2 (3 Villages) 	Total: 0 village business groups each villages are formed and are active	Target: 2 village business groups each villages are formed and are active			Target: 2 village business groups each villages are formed and are active
3.1.2 Demonstration of environmentally friendly village business to increase village income.	<ul style="list-style-type: none"> Assistance reports; Village Business Development #1 (3 Villages). Assistance reports; Village Business Development #2 (3 Villages). Assistance reports; Village Business Development #3 (3 Villages). 	<ul style="list-style-type: none"> 0 demonstration product #1 effort, 0 business demonstration product #2, Each villages.		<ul style="list-style-type: none"> 2 business demonstration product #1, 2 business demonstration product #2, Each villages.	2demonstration product#3, Each in 3 assisted villages.	<ul style="list-style-type: none"> 2 business demonstration product #1, 2business demonstration product #2, 2 demonstration product #3, Each villages.
3.2 Follow-up Action						

3.2.1 Documents for planning and implementing village business activities, including a list of recommendations for potential cooperation and potential partners for scale-up of village businesses and maps of village business locations	<ul style="list-style-type: none"> Recommendations for Potential Cooperation and potential partners for village business scale-up (3 Villages). Map/plan of the business location of Ulak Medang Village Map/plan of the location of the Tanjung Pura Village business Map/plan of Mayak Village's business location 	<ul style="list-style-type: none"> 0 set of village business planning and implementation documents and recommendations for potential cooperation models and potential partners for business scale-up in 3 villages. 0 set of village maps showing the business locations of 3 villages (SHP & pdf) 			<ul style="list-style-type: none"> 1 set of village business planning and implementation documents and recommendations for potential cooperation models and potential partners for business scale-up in 3 villages. 1 set of village maps showing the business locations of 3 villages (SHP & pdf) 	<ul style="list-style-type: none"> 1 set of village business planning and implementation documents and recommendations for potential cooperation models and potential partners for business scale-up in 3 villages. 1 set of village maps showing the business locations of 3 villages (SHP & pdf)
	<ul style="list-style-type: none"> 					
4.1 Documentation process for facilitation and mentoring.	Printed and audio-visual materials from the village facilitation process; Improving Community Welfare through Forest Protection and Rescue in APL in Ulak Medang, Tanjung Pura and Mayak Village; By raising at least 2 (two) special issues, including media coverage	<ul style="list-style-type: none"> 0 photo book documentation (print and softcopy) Learning Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 0 Video Documentary Learning of the Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 0 reports on business assistance and facilitation in 3 villages, in at least 2 national mass media for the duration of the activity. 	<ul style="list-style-type: none"> 4 (four) short-news on business assistance and facilitation in 3 villages, in at least 2 national mass media for the duration of the activity 	<ul style="list-style-type: none"> 4 (four) short-news on business assistance and facilitation in 3 villages, in at least 2 national mass media for the duration of the activity 	<ul style="list-style-type: none"> 1 (one) Plan document for printed and audio-visual documentation & plan for publication of assisted Village activities. 1 (one) photo book documentation (print and softcopy) Learning Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 1 (one) Video Documentary Learning of the Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 4 (four) short news on business assistance and facilitation in 3 villages, in at least 2 national mass media for the duration of the activity 	<ul style="list-style-type: none"> 1 (one) Plan document for printed and audio-visual documentation & plan for publication of assisted Village activities. 1 (one) photo book documentation (print and softcopy) Learning Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 1 (one) Video Documentary Learning of the Facilitation and Mentoring Process in APL Village, Ulak Medang Village, Tanjung Pura Village, Mayak Village. 12 (twelve) short news on business assistance and facilitation in 3 villages, in at least 2 national mass media for the duration of the activity
5.1 Facilitating collaboration between communities, private sector and District Government	The MoU/Joint Action Plan/PKS document between the Village community, the Company, and the Regency/Sub-district Government to support village-based efforts to protect and save forested areas in APL 3 Villages.	<ul style="list-style-type: none"> 0 Report on Facilitation of Stakeholder Collaboration Meetings 0 MoU/Joint Action Plan/PKS between communities, companies, and the Regency Government to support village-based efforts to protect and save forested areas in 3 villages (Ulak Medang, Tanjung Pura and Mayak) 			Target: 3 (three) MoU/Joint Action Plan/PKS documents from 3 selected villages.	Target: 3 (three) MoU/Joint Action Plan/PKS documents from <ol style="list-style-type: none"> Ulak Medang village. Tanjung Pura village. Mayak village.