

# REQUEST FOR PROPOSAL (RFP)

UNITED NATIONS DEVELOPMENT	<b>DATE:</b> August 30, 2022
PROGRAMME	
PROJECT NAME AND ID: Post-Crisis	REFERENCE: RFP-2022-042 Development and application of the
Support to the Government's Reform	prototyping methodology on future skills and economic growth for
Initiatives, 00130312	"Knowledge Week: embracing the change" initiative.

#### Dear Sir / Madam:

We kindly request you to submit your **Proposal for provision of services on Development and application** of the prototyping methodology on future skills and economic growth for "Knowledge Week: embracing the change" initiative.

Please be guided by the form attached hereto as **Annex 2a and 2b**, in preparing your Proposal.

Proposals (Technical and Financial; **Financial proposal must be password protected**) must be submitted on or before **20 September 2022, 15.00 am by Nur-Sultan time (GMT+6)** and via email to address procurement.kz@undp.org with mandatory indication of the Reference **RFP-2022-042** in the subject of your letter.

Your Proposal must be expressed in the Russian language, and valid for a minimum period of 90 days.

In the course of preparing your Proposal, it shall remain your responsibility to ensure that it reaches the address above on or before the deadline. Proposals that are received by UNDP after the deadline indicated above, for whatever reason, shall not be considered for evaluation. If you are submitting your Proposal by email, kindly ensure that they are signed and in the .pdf format, and free from any virus or corrupted files.

Services proposed shall be reviewed and evaluated based on completeness and compliance of the Proposal and responsiveness with the requirements of the RFP and all other annexes providing details of UNDP requirements.

The Proposal that complies with all of the requirements, meets all the evaluation criteria and offers the best value for money shall be selected and awarded the contract. Any offer that does not meet the requirements shall be rejected.

Any discrepancy between the unit price and the total price shall be re-computed by UNDP, and the unit price shall prevail and the total price shall be corrected. If the Service Provider does not accept the final price based on UNDP's re-computation and correction of errors, its Proposal will be rejected.

No price variation due to escalation, inflation, fluctuation in exchange rates, or any other market factors shall be accepted by UNDP after it has received the Proposal. At the time of Award of Contract or Purchase Order, UNDP reserves the right to vary (increase or decrease) the quantity of services and/or goods, by up to a maximum twenty five per cent (25%) of the total offer, without any change in the unit price or other terms and conditions.

Any Contract or Purchase Order that will be issued as a result of this RFP shall be subject to the General Terms and Conditions attached hereto. The mere act of submission of a Proposal implies that the Service Provider accepts without question the General Terms and Conditions of UNDP, herein attached as Annex 4.

Please be advised that UNDP is not bound to accept any Proposal, nor award a contract or Purchase Order, nor be responsible for any costs associated with a Service Providers preparation and submission of a Proposal, regardless of the outcome or the manner of conducting the selection process.

UNDP's vendor protest procedure is intended to afford an opportunity to appeal for persons or firms not awarded a Purchase Order or Contract in a competitive procurement process. In the event that you believe you

have not been fairly treated, you can find detailed information about vendor protest procedures in the following link: Procurement protest and vendor sanctions I UNDP https://www.undp.org/procurement/business/protest-andsanctions?utm source=EN&utm medium=GSR&utm content=US UNDP PaidSearch Brand English&utm campa ign=CENTRAL&c\_src=CENTRAL&c\_src2=GSR&gclid=EAIaIQobChMIlvv4yfac9wIVFASiAx0CxgzEAAYASAAEgIbUfD BwE

UNDP encourages every prospective Service Provider to prevent and avoid conflicts of interest, by disclosing to UNDP if you, or any of your affiliates or personnel, were involved in the preparation of the requirements, design, cost estimates, and other information used in this RFP.

UNDP implements a zero tolerance on fraud and other proscribed practices, and is committed to preventing, identifying and addressing all such acts and practices against UNDP, as well as third parties involved in UNDP activities. UNDP expects its Service Providers to adhere to the UN Supplier Code of Conduct found in this

https://www.un.org/Depts/ptd/sites/www.un.org.Depts.ptd/files/files/attachment/page/pdf/unscc/conduct\_engl ish.pdf

Thank you and we look forward to receiving your Proposal.

Sincerely yours,

DocuSigned by:

Yerzhan Murzatayev OIC Operations Manager Date: 29-Aug-2022

Ierzhan Murzatagen

DocuSigned by: E4D23A614AD4405.

### Annex 1

# **Description of Requirements**

	The state of the s
Context of the	Post-Crisis Support to the Government's Reform Initiatives, 00130312
Requirement	
Brief Description of	Development and application of the prototyping methodology on future skills and economic growth
the Required	for "Knowledge Week: embracing the change" initiative.
Services <sup>1</sup>	
List and Description	The detailed Outputs and deliverables are given in TOR as Annex 3
of Expected Outputs	
to be Delivered	
Person to Supervise	
the	UNDP Project Manager
Work/Performance of	ONDF FTOJECT Mulluger
the Service Provider	
Frequency of	According to the Terms of Reference
Reporting	
Progress Reporting	According to the Terms of Reference
Requirements	
	Home-based with one travel to Kyzylorda, Kazakhstan
Location of work	
Expected duration of	2 (two) months from the date of signing the Contract
work	
Target start date	Estimated October 2022
Latest completion	Estimated October 2022 Estimated December 2022
	Estimated December 2022
date	
Travels Expected	As detailed in the Terms of Reference
	The service provider is required to ensure that its staff has all necessary personal protection
Special Security	related to the COVID-19 in accordance with the current recommendations of WHO and local
Requirements	authorities (masks, gloves, sanitizers, passing the COVID-19 test (if necessary), for the duration of
	the contract.
Implementation	
Schedule indicating	☑ Required
breakdown and	
timing of	
activities/sub-	
activities	
Names and	
curriculum vitae of	⊠ Poquired
individuals who will	☐ Required
be involved in	
completing the	
services	
Currency of Proposal	☑ US Dollar
	☑ For companies registered in the territory of the Republic of Kazakhstan, the offer must be
	submitted in local currency -Kazakhstan Tenge
Value Added Tax on	✓ must be inclusive of VAT and other applicable indirect taxes
Price Proposal	=ast asastre of this disc applicable fidition takes
Validity Period of	⊠ 90 days
Proposals (Counting	는 JO Uαγ3
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<sup>&</sup>lt;sup>1</sup> A detailed TOR may be attached if the information listed in this Annex is not sufficient to fully describe the nature of the work and other details of the requirements.

for the last day of		xceptional circumstances, UNDP may request the Propose		-
submission of quotes)	Proposal beyond what has been initially indicated in this RFP. The Proposal shall then confirm the extension in writing, without any modification whatsoever on the Proposal.			
The pre-bid conference meeting	Time: 11.00 am by Nur-Sultan time Date: 09 September 2022			
will take place:		ocation: Zoom-call		
		In case of interest on participation at the pre-bid conference, please send notification on your participation not later than September 08, 2022, 6.00pm by Nur-Sultan time to email		
	-	procurement.kz@undp.org with copy to gyulnara.karpisheva@undp.org		
	UNDP will provide the meeting link with all interested participants one day before the			
Partial Quotes	pre-bid meeting.  ☑ Not permitted			
Payment Terms	#	Deliverables	Estimated duration to	Sum (approx.)
		Prototyping methodology is developed and customized to	complete	(-1-17
		the Kazakhstan context.  Results:		
		A clear methodology with the schedule,		
		requirements, and outputs is developed;	Three weeks	
	1.	At least three expert sessions led by key industry	after the	70%
		experts are conducted that inform the prototyping methodology;	contract signing	
		At least 10 experts from key economy industries		
		are identified who will contribute to the		
		prototyping workshop prior and during the Knowledge Week event.		
		Collaborative learning seminars led by the industry experts		
		are organized		
		Results:	Six weeks after	
	2.	<ul> <li>At least three experts and relevant seminar topics are identified;</li> </ul>	the contract	15%
		<ul> <li>Seminar content is developed;</li> </ul>	signing	
		Seminars are led in a participatory, innovative,		
		and engaging manner.		
		Prototyping workshop is carried out and results are		
		presented during the Knowledge Week		
		Results:  • At least three concrete recommendations per		
		each industry sector are produced in a narrative		
		and presentation forms; an innovative way of	Eight weeks	
	3.	presentation will be welcomed;	after the	15%
		Final report is submitted, which consists of the  fall and a size of the distribution and leave	contract signing	
		following: impact of digitalization on key economy sectors based on expert consultations,		
		detailed description and step-by-step guide of the		
		prototyping methodology, key recommendations		
		for each sector, takeaways and lessons learnt		
Dorson(s) to		from the prototyping workshop.		
Person(s) to review/inspect/	/ UNDP Project Manager			
approve	CIVID	Trojece Manager		
outputs/completed				
services				

be Signed    Criteria for Contract   Whe   Whe	dighest Combined Score (based on the 70% technical offer and 30% price weight distribution) are the minimum passing score of technical proposal is 70% (490 points).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the GTC may be grounds for the rejection of the nature of services required.  Bull acceptance of the GTC may be grounds for the rejection of the Proposal.  Bull be evaluated in 3 steps:  Conditional contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the UNDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditions (GTC).  Bull acceptance of the INDP Contract General Terms and Conditi
Criteria for Contract whe Award ⊠ Fu  This Non  Criteria for the Bids	the the minimum passing score of technical proposal is 70% (490 points).  In the companies of the UNDP Contract General Terms and Conditions (GTC).  It is a mandatory criteria and cannot be deleted regardless of the nature of services required.  In acceptance of the GTC may be grounds for the rejection of the Proposal.  It is will be evaluated in 3 steps:  In 1. Pre-liminary examination against the minimum eligibility criteria;  In 2. Technical evaluation: maximum obtainable points are 700 (passing score 70% or 490 and above);
	o 1. Pre-liminary examination against the minimum eligibility criteria; o 2. Technical evaluation: maximum obtainable points are 700 (passing score 70% or 490 ots and above);
	o 1. Pre-liminary examination against the minimum eligibility criteria; o 2. Technical evaluation: maximum obtainable points are 700 (passing score 70% or 490 ats and above);
Proposal Step poin	
Step as 10  A co crite  I PI	Step 1. Following are defined as the minimum eligibility criteria:  1. Full acceptance of the UNDP Contract General Terms and Conditions (GTC);  2. Only duly completed Bid Submission, the UNDP template (Annexes 2A and 2B) will be considered for the pre-liminary examination; Annex 2B must be password protected!  3. Certificate of registration/re-registration, constituent documents;  4. Audited financial statements for 2020-2021. If the company is exempted from the audit - a confirmation certificate from the contractor. Profit and loss statement, balance sheets for 2020-2021;  5. Certificate of absence of debt in tax authorities  6. Provide VAT certificate (if applicable). If company is not a VAT payer, written confirmation should be submitted;  7. Annex 2A should present the profile of the Contractor with detailed activity information confirming a) at least 2 s of experience in conducting collaborative exercises, workshops, and other activities of a similar nature; b) at least 1 previous project developing a methodology  8. Annex 2A must include the methodology describing how the task will be carried out, as well as a detailed work plan. The work schedule should include the team composition and distribution of responsibilities;  9. A list of projects conducted within past 2 years that the company provided similar services. The list should include the scope of the services provided (e.g. subject of services/works, achieved results, sectoral context, geographical focus, year of performed services), contract duration, name of the Customer, and the Customer's contact details (e-mail, phone number).  10. Provided resumes, diplomas and certificates of key personnel (at least 3 people according to the Terms of Reference) along with a written confirmation from each employee that they are available during the entire term of the contract;  11. The company must not be included in the UN Security Council 1267/1989 list of terrorists and persons and organizations financing terrorism, as well as in the UNDP list of unacceptab

	Summary of Technical Proposal	Weight, %	Max points
1.	Professional experience of the company	30%	210
2.	Proposed methodology and work plan	35%	245
3.	Organizational structure and key personnel	35%	245
Total			700

Technical Assessment		Max Points
	Competence evaluation of the Company / Organization	
	The company has experience conducting collaborative exercises,	
	workshops, and other activities of a similar nature:	
1.1	2 years - 58.8 points (minimum requirement)	84
	3- 4 years – 71 points	
	5 and more years – 84 points	
	Proven experience in methodology development:	
1.2	1 project – 58.8 points (minimum requirement)	84
1.2	2 to 4 projects – 71 points	84
	5 and more projects – 84 points	
	Experience working with international organizations (advantage):	
1.3	No experience – 0 points	21
	Available experience – 21 points	
	Experience working on an international level (advantage)	
1.4	No experience – 0 points	21
	Available experience – 21 points	
	Total for Section 1:	210

	Proposed methodology and work plan		
2.1	Methodology on TOR implementation (minimum requirement):  Methodology and logical framework on TOR implementation are outlined in general - 101.5 points  Methodology on TOR implementation is justified and described in sufficient details – 145 points	145	
2.2	Work schedule (minimum requirement):  Work plan outlines scheduled activities in general - 70 points  Work plan is detailed and tailored to the TOR requirements – 100 points	100	
	Total for Section 2:	245	

Management Structure and Qualification of Key Personnel				
3.1	Project Manager/ team lead (1)			
	Higher education in the field of social sciences, economics, public policy, or related field (minimum requirement):  Bachelor's degree – 10.5 points  Master's degree and higher - 15 points	15		

(minimum requirement) 2 years – 28 points 3-4 years – 34 points 5 and more years – 40 points	40
Coordinating a workshop with innovative elements (advantage)  No experience – 0 points  Has experience – 9 points	9
International experience managing/ coordinating workshops (advantage)  No experience – 0 points  Has experience – 9 points	9
Total:	73
3.2 Project coordinator (1)	
Higher education in the field of social sciences, economics, communication, business, or related field (minimum requirement). Bachelor degree – 10.5 points Master's degree and higher - 15 points	15
Experience in organizing/ supporting/ coordinating collaborative workshops (minimum requirement): 2 workshops – 14 points 3 – 4 workshops – 17 points 5 and more workshops – 20 points	20
Experience in coordinating a workshop with innovative elements (e.g. prototyping, foresight) (advantage)  No experience – 0 points  Has experience – 10 points	10
International experience supporting/ coordinating workshops (advantage)  No experience – 0 points  Has experience – 10 points	10
Total	55
3.3 Expert facilitator in construction sector	
Higher education in engineering/ construction/ architecture/ Economics/ related field (minimum requirement)  Bachelor's degree – 7 points  Master's degree and higher - 10 points	10
Experience facilitating workshops/ training/ participatory activity	15
(minimum requirement) 2 workshops – 10.5 points 3-4 workshops – 12.5 points 5 and more workshops - 15 points	13
2 workshops – 10.5 points	4
2 workshops – 10.5 points 3-4 workshops – 12.5 points 5 and more workshops - 15 points  Expertise in construction sector, preferably in innovation in construction industry (advantage)  No experience – 0 points	
2 workshops – 10.5 points 3-4 workshops – 12.5 points 5 and more workshops - 15 points  Expertise in construction sector, preferably in innovation in construction industry (advantage) No experience – 0 points Has experience – 4 points  Knowledge of a context of the construction industry in Kazakhstan (advantage) No knowledge – 0 points	4
2 workshops – 10.5 points 3-4 workshops – 12.5 points 5 and more workshops - 15 points  Expertise in construction sector, preferably in innovation in construction industry (advantage) No experience – 0 points Has experience – 4 points  Knowledge of a context of the construction industry in Kazakhstan (advantage) No knowledge – 0 points Available knowledge – 5 points  Experience on an international level (advantage) No experience – 0 points	5

Bachelor degree – 7 points  Master's degree and higher - 10 points  Experience facilitating workshops/ training/ participatory activity (minimum requirement)  2 workshops – 10.5 points  3-4 workshops – 12.5 points  5 and more workshops - 15 points  Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage)  No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan (advantage)	15
(minimum requirement)  2 workshops – 10.5 points  3-4 workshops – 12.5 points  5 and more workshops - 15 points  Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage)  No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
2 workshops – 10.5 points 3-4 workshops – 12.5 points 5 and more workshops - 15 points  Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage) No experience – 0 points Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
3-4 workshops – 12.5 points 5 and more workshops - 15 points  Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage)  No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
5 and more workshops - 15 points  Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage)  No experience - 0 points  Available experience - 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
Expertise in agriculture sector, preferably in innovation in agriculture industry (advantage)  No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
industry (advantage)  No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
No experience – 0 points  Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	4
Available experience – 4 points  Knowledge of a context of the agriculture industry in Kazakhstan	
Knowledge of a context of the agriculture industry in Kazakhstan	
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lauvaillage)	
No knowledge – 0 points	5
Available knowledge – 5 points	
Experience on an international level (advantage)	+
No experience – 0 points	5
Available experience – 5 points	3
TOTAL	39
3.5 Expert facilitator in creative economy sector	
Higher education in art, business, social sciences, economics, management, public administration or related field (minimum requirement)	
Master's degree and higher - 10 points	
Experience facilitating workshops/ training/ participatory activity	
(minimum requirement)	
2 workshops – 10.5 points	15
3-4 workshops – 12.5 points	
5 and more workshops - 15 points	
Expertise in creative economy sector, preferably in innovation in creative	
economy industry (advantage)	4
No experience – 0 points	
Available experience – 4 points	
Knowledge of a context of the creative economy industry in Kazakhstan	
(advantage)	
No knowledge – 0 points	
Available knowledge – 5 points	
Experience on an international level (advantage)	
No experience – 0 points	
Available experience – 5 points	
TOTAL	39

## Step 3. Financial Proposal (30%)

To be computed as a ratio of the Proposal's offer to the lowest price among the proposals received by UNDP:

# Rating the Financial Proposal (FP):

FP Rating = (Lowest Priced Offer / Price of the Offer Being Reviewed) x 100

<u>Total Combined Score:</u>

	Combined Score = (TP Rating) x 70% + (FP Rating) x 30%		
	!!! The financial offer must be password protected.		
UNDP will award the contract to:	☑ One and only one Service Provider		
Annexes to this RFP	☑ Form for Submission of Proposal (Annexes 2a and 2b)		
	☑ Detailed Terms of Reference (Annex 3)		
	☑ Contract template and General Terms and Conditions / Special Conditions (Annex 4)		
Contact Person for	Gyulnara Karpisheva, Procurement Specialist		
Inquiries	gyulnara.karpisheva@undp.org		
(Written inquiries	Any delay in UNDP's response shall be not used as a reason for extending the deadline for		
only)	submission, unless UNDP determines that such an extension is necessary and communicates a		
	new deadline to the Proposers.		
Procedure for filing	IMPORTANT:		
an electronic	Applicants must submit their bids via electronic mail <a href="mailto:procurement.kz@undp.org">procurement.kz@undp.org</a> ; with obligatory		
proposal	indication of the name of the contest <b>RFP-2022-042</b> in the subject of the letter.		
	The technical and financial parts of the Proposal should be presented in separate files. <b>Financial</b>		
	offer (Annex 2b) must be password protected. The password to the Financial Proposal should not		
	be provided to UNDP until a request has been received from the UNDP representative, Yerden Suttenov.		
	Document format: PDF files only;		
	A maximum of 60 characters should be included in the names of the files and should not contain		
	any special characters other than letters;		
	The files to be sent must not contain viruses or be damaged;		
	Maximum file size for one electronic transmission: up to 20 MB; Maximum number of electronic transmissions: 5 messages:		
	Maximum number of electronic transmissions: 5 messages; Mandatory indication of the subject <b>RFP-2022-042 Development and application of the</b>		
	prototyping methodology on future skills and economic growth for "Knowledge Week: embracing		
	the change" initiative.		
	If more than 1 message is used, enter a serial number in the subject.		

Annex 2a

## FORM FOR SUBMITTING SERVICE PROVIDER'S PROPOSAL

(This Form must be submitted only using the Service Provider's Official Letterhead/Stationery<sup>2</sup>)

[insert: Location].
[insert: Date]

To: Sukhrob Khojimatov

UNDP Resident Representative a.i.

Dear Sir:

We, the undersigned, hereby offer to render the following services to UNDP in conformity with the requirements defined in the **RFP-2022-042** dated 30 August 2022, and all of its attachments, as well as the provisions of the UNDP General Contract Terms and Conditions:

#### A. Qualifications of the Service Provider

The Service Provider must describe and explain how and why they are the best entity that can deliver the requirements of UNDP by indicating the following:

- a) **Company's Profile** with detailed activity information describing the nature of business, field of expertise, licenses, certifications, accreditations; confirming at least 2 years of experience in conducting collaborative exercises, workshops, and other activities of a similar nature; At least 1 previous project developing a methodology. A list of projects conducted within past 2 years that the company provided similar services. The list should include the scope of the services provided (e.g. subject of services/works, achieved results, sectoral context, geographical focus, year of performed services), contract duration, name of the Customer, and the Customer's contact details (e-mail, phone number).
- b) Business Licenses **certificate of state registration / re-registration**, VAT certificate (if applicable). If the company is not a VAT payer, written confirmation to be provided;
- c) Financial documents to confirm the Company's financial stability, liquidity, credit standing, and market reputation balance sheets for 2020-2021, certificates confirming the absence of debts in the tax authorities; audited financial statements for 2020-2021. If the company is exempt from auditing a certificate of confirmation from the contractor;
- d) Availability of experts with the necessary qualifications and work experience (it is necessary to attach a detailed resume and documents confirming the qualifications of experts diplomas, certificates, etc.)
- e) Experience working with international organizations will be an advantage.
- f) Experience working on an international level (providing services in other countries than the company is registered in) will be an advantage.

#### B. Proposed Methodology for the Completion of Services

The Service Provider must describe how it will address/deliver the demands of the RFP; providing a detailed description of the essential performance characteristics, reporting conditions and quality assurance mechanisms that will be put in place, while demonstrating that the proposed methodology will be appropriate to the local conditions and context of the work. The work schedule for the implementation of the TOR should be provided in the form of a Gantt chart. It must include Work schedule (must include the composition of the team and the distribution of responsibilities).

### C. Qualifications of Key Personnel

The Service Provider must provide:

- a) Names and qualifications of the key personnel that will perform the services indicating who is Team Leader, who are supporting, etc.;
- b) CVs (copies of Diplomas, certificates, etc) demonstrating qualifications; and
- c) Written confirmation from each personnel that they are available for the entire duration of the contract.

[Name and Signature of the Service Provider's Authorized Person]
[Designation]

 $<sup>^2\</sup> Official\ Letterhead/Stationery\ must\ indicate\ contact\ details-addresses,\ email,\ phone\ and\ fax\ numbers-for\ verification\ purposes$ 

# A. COST BREAKDOWN BY DELIVERABLES (ACCORDING TO THE TOR):

## **ANNEX 2b MUST BE PASSWORD PROTECTED!**

#	Deliverables	Payment in %	Total price
1.	Prototyping methodology is developed and customized to the Kazakhstan context.  Results:  A clear methodology with the schedule, requirements, and outputs is developed;  At least three expert sessions led by key industry experts are conducted that inform the prototyping methodology;  At least 10 experts from key economy industries are identified who will contribute to the prototyping workshop prior and during the Knowledge Week event.	70%	
2.	Collaborative learning seminars led by the industry experts are organized Results:  • At least three experts and relevant seminar topics are identified;  • Seminar content is developed;  • Seminars are led in a participatory, innovative, and engaging manner.	15%	
3.	Prototyping workshop is carried out and results are presented during the Knowledge Week Results:  • At least three concrete recommendations per each industry sector are produced in a narrative and presentation forms; an innovative way of presentation will be welcomed;  • Final report is submitted, which consists of the following: impact of digitalization on key economy sectors based on expert consultations, detailed description and step-by-step guide of the prototyping methodology, key recommendations for each sector, takeaways and lessons learnt from the prototyping workshop.	15%	
TOTA		100%	

<sup>\*</sup>This shall be the basis of the payment tranches

## B. Cost Breakdown by Cost Component:

Activity	Unit of Cost	Duration of services, months	Number	Total		
I. Personnel Services, including all tax costs, pension and social benefits and deductions						
Project Manager/ team lead			1			
Project Coordinator			1			
Expert facilitator in construction sector:			1			
Expert facilitator in agriculture sector			1			
Expert facilitator in creative economy sector			1			
Additional staff (please provide detailed explanation if required)						

II. Workshop and consultations						
1 (one) participatory expert workshop						
Stakeholder consultation workshops (two						
times)						
Conduct expert interviews						
Conduct interviews and brainstorming sessions						
Preparation of land and green water						
management best practices for Aral Sea						
Regions.						
Preparation of impact chain database						
Preparation list of land-based green jobs						
(including for women and youth)						
Final workshop with stakeholders						
1 (one) wider public awareness campaign						
III. Travel expenses to Kyzylorda						
Travel Costs (National) (to Kyzylorda) (trips)						
Daily Allowance (Kyzylorda) (days)						
Accommodation (Kyzylorda) (days)						
IV. Unforeseen expenses (detailed description if available)						
Translation services						
Communication costs, Internet						
Other expenses (please provide detalization if						
any)						
VAT (if applicable)						
Grand TOTAL						

[Name and Signature of the Service Provider's Authorized Person]
[Designation]
[Date]