FACILITATING AND ASSISTING NON-STATE OWNED FOREST AREA MANAGEMENT

IN PANGKALAN BANTENG VILLAGE (PANGKALAN BANTENG SUB-DISTRICT) AND PANAHAN VILLAGE (ARUT UTARA SUB-DISTRICT)

KOTAWARINGIN BARAT DISTRICT, CENTRAL KALIMANTAN PROVINCE

Duration: 2023 to 2024 (12 month)

## OUTPUT:

I. OUTPUT 1. CREATING ENABLING CONDITIONS FOR INNOVATIVE AND QUALITY VILLAGE DEVELOPMENT ACTIVITIES NEEDED TO REALIZE SUSTAINABLE FOREST MANAGEMENT AND PROTECTION OF FORESTED AREAS OUTSIDE FOREST AREAS IN VILLAGES.

II. OUTPUT 2. FACILITATION OF PROTECTION AND SUSTAINABLE MANAGEMENT OF FORESTED AREA IN PANGKALAN BANTENG VILLAGE & PANAHAN VILLAGE

III. OUTPUT 3. (VILLAGE LEVEL PAKLIK MODELING & PROKLIM FACILITATION); VILLAGE INCENTIVE MODELING WITH THE VILLAGE LEVEL PAKLIK\* & PROKLIM\* FACILITATION

IV. OUTPUT 4. (VILLAGE BUSINESS FACILITATION); FACILITATION OF COMMUNITY INCREASING INCOME/ WELFARE BASED ON SUSTAINABLE NATURAL RESOURCES MANAGEMENT

V. OUTPUT 5. GENDER EQUALITY AND SOCIAL INCLUSION (CROSS-CUTTING ISSUE)

VI. OUTPUT 6. LESSON LEARNED & SUSTAINABILITY

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
	OUTPUT 1. MAKING ENAM	BLING CONDITIONS IN VILLAGES	; CREATING ENABLING CONDITIONS FOR	INNOVATIVE AND QUALITY VILLAGE DE	VELOPMENT ACTIVITIES NEEDED TO	REALIZE SUSTAINABLE FOREST MANA	GEMENT AND PROTECTION OF FOREST	ED AREAS OUTSIDE FOREST AREAS IN
	Component 1.1. Increasing Awareness of Village Management About the Importance of	1)Discussion with Local Leaders & Program Socialization Using FPIC Principle and Identifying Local Champion/ Local Cadres. 2) Conducting Village Socio- Economic Potential and Village Household Welfare Assessment; Training for Village Team & Data Collection	Indicator #1: The village officers and communities are well informed about the program and give their consent for it, including the study of village socioeconomic potential & family welfare, gender, and the study of forest management in APL as baseline.	Target: 2 Village Administrators understand programs and activities, Total: 4 village administrators in 2 villages understand the program and approve the activities  Document: - Meeting reports - FPIC module - FPIC report - Report on the baseline level of community welfare  Note: - The village administrator's name is listed in the document.	Target: 2 Village Administrators understand programs and activities, Total: 4 village administrators in 2 villages understand the program and approve the activities  Document: - Meeting reports - FPIC module - FPIC report - Report on the baseline level of community welfare  Note: - The village administrator's name is listed in the document.			Target: 2 Village Administrators understand programs and activities, Total: 4 village administrators in 2 villages understand the program and approve the activities  Document:  - Meeting reports  - FPIC module  - FPIC report  - Report on the baseline level of community welfare  Note:  - The village administrator's name is listed in the document.
				Target: Village Head's Decree (SK Kades) of team appointment, Total: 2 SK Kades  Document: - Decree of the Village Head for the data collection team on the potential of Natural Resources and Village Business Potential	Target: Village Head's Decree (SK Kades) of team appointment, Total: 2 SK Kades  Document: - Decree of the Village Head for the data collection team on the potential of Natural Resources and Village Business Potential			Target: Village Head's Decree (SK Kades) of team appointment, Total: 2 SK Kades  Document: - Decree of the Village Head for the data collection team on the potential (Natural Resources and Village Busines) Potential
	Component 1.2. Strengthening Community Groups & Village Cadres	il identification of potential village cadres/persons & Village Meeting to Form the Forest Management Community Organization & Agreement to form institution/community group to manage the forest in APL.     il Technical Assistance for	Indicator #1: Presence of agent of change / village cadres to participate in community empowerment. Note: The agent of change/village cadres from the community voluntary participate in various community empowerment activities and take responsibility for efforts to improve community welfare and other activities concerning forest	Target: 2 agents of change per village, Total: 2 change agents (1-M, 1-F) Document: - Meeting Reports, names of 4 change agents listed in the document.	Target: 2 agents of change per village, Total: 2 change agents (1-M, 1-F) Document: - Meeting Reports, names of 4 change agents listed in the document.			Target: 2 agents of change per village Total: 2 change agents (1-M, 1-F)  Document:  - Meeting Reports, names of 4 change agents listed in the document.
		Local Institution/ Community Group; Training on creating and executing SOPs for administration, finance & work plans	inidicator #2: Agreement among the village community to form an institution/ community group and its personnel to manage the forest in APL	Target: 1 management institution per village, Total: 2 management institutions (SK Kades)  Document: - Decree of the Village Head regarding the Village Water Resources Management Institution (or its follow-up)		Target: 1 management institution per village, Total: 2 management institutions (SK Kades)  Document: - Decree of the Village Head regarding the Village Water Resources Management Institution (or its follow-up)		Target: 1 management institution per village, Total: 2 management institutions (SK Kades) Document: - Decree of the Village Head regarding the Village Water Resources Management Institution (or its follow-up)

IT KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
	village cadres about forest management in APL & its incentive mechanisms	Target: 3 local cadres, Total: 6 local cadres (3-M, 3-F)  Document: - Meeting Reports, names of 6 change agents listed in the document Report on Increasing Understanding of forest area management in APL, Training on Identification of Potential Natural Resources, Socio-economic and incentive opportunities.	Target: 3 local cadres, Total: 6 local cadres (3-M, 3-F)  Document: - Meeting Reports, names of 6 change agents listed in the document Report on Increasing Understanding of forest area management in APL, Training on Identification of Potential Natural Resources, Socio-economic and incentive opportunities.			Target: 3 local cadres, Total: 6 local cadres (3-M, 3-F)  Document: - Meeting Reports, names of 6 change agents listed in the document Report on Increasing Understanding of forest area management in APL, Training on Identification of Potential Natural Resources, Socio-economic and incentive opportunities.
	Indicator #4: The ability of forest management unit in village to arrange the administrative protocol documents, simple financial SOPs and work plans.	Target: 1 Financial SOP, Administration, work plan per village, Total: 2 SOP Finance, Adm, work plan.  Document: - Village Finance SOP - Village Administration - Village work plan		Target: 1 Financial SOP, Administration, work plan per village, Total: 2 SOP Finance, Adm, work plan.  Document: - Village Finance SOP - Village Administration - Village work plan		Target: 1 Financial SOP, Administration, work plan per village, Total: 2 SOP Finance, Adm, work plan.  Document: - Village Finance SOP - Village Administration - Village work plan
N OF PROTECTION AND SUSTAIN	ABLE MANAGEMENT OF FORESTED AREA	IN PANGKALAN BANTENG VILLAGE & PA	ANAHAN VILLAGE			
Training and Collection of data/Information on the condition and utilization of village natural resources; d Availability of data and maps	Indikator #1. Availability of data and maps showing potential forest areas in village areas;	Target: 1 set of potential forest area maps per village, Total: 2 map sets  Document: - Participatory Mapping training report - Report on the collection of data on the condition and utilization of village natural resources	Target: 1 set of potential forest area maps per village, Total: 2 map sets  Document: - Participatory Mapping training report - Report on the collection of data on the condition and utilization of village natural resources			Target: 1 set of potential forest area maps per village, Total: 2 map sets  Document: - Participatory Mapping training report - Report on the collection of data on the condition and utilization of village natural resources
ne incentive models or management schemes. 2) Drafting the Village Regulation / Public Consultation / Facilitating the Village Government to Draft the Regulation of Forest protection management in village level. Note: Final Regulation at the village level that regulate the management and protection of the forest in APL. 3) Develop the concept of interconnection between forested areas and other protected areas in APL and forest-state area. 4) FGD on Implementation	Indicator #1: Data and information on opportunities and options for incentive models & management of forested areas in APL that are relevant at the village level.  Indikator #2. Regulation at the village level on management and protection of the forest in Village.	Target: 1 Incentive Scheme/Model Document based on village approach; Total: 1 Incentive scheme document (for 2 Villages)  Document: - Reports from village meetings discussing incentive models or management schemes Incentive Scheme/Model for Villages  Target: 1 Village Regulation on Forested Area Management in the Village, Total: 2 Village regulations.  Document: - Report on the meeting on drafting village regulations Village regulations regarding			Village, Total: 2 Village regulations.  Document: - Report on the meeting on drafting	Target: 1 Incentive Scheme/Model Document based on village approach; Total: 1 Incentive scheme document (for 2 Villages)  Document: - Reports from village meetings discussing incentive models or management schemes Incentive Scheme/Model for Villages  Target: 1 Village Regulation on Forested Area Management in the Village, Total: 2 Village regulations.  Document: - Report on the meeting on drafting village regulations Village regulations regarding
יייי ביייייייייייייייייייייייייייייייי	DN OF PROTECTION AND SUSTAIN  2 1) Participatory Mapping Training and Collection of data/Information on the condition and utilization of village natural resources; davailability of data and maps showing potential forest areas in village areas;  D 1) Village meetings to discuss in village areas;  D 2) Drafting the Village Regulation / Public Consultation / Facilitating the Village Government to Draft the Regulation of Forest protection management in village level. Note: Final Regulation at the village level that regulate the management and protection of the forest in APL. 3) Develop the concept of interconnection between forested areas and other protected areas and other protected areas in APL and forest-state area.	Indicator #3: Increased understanding of village cadres about forest management in APL & its incentive mechanisms  Indicator #4: The ability of forest management unit in village to arrange the administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management unit in village to arrange the administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management unit in village to arrange the administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management of administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management of administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management of administrative protocol documents, simple financial SOPs and work plans.  Indicator #4: The ability of forest management in in in APL availability of data and maps showing potential forest areas in village areas;  Indicator #4: The ability of forest management in in APL availability of data and maps showing potential forest areas in village areas;  Indicator #4: The ability of forest management in in APL availability of data and maps showing potential forest areas in village areas;  Indicator #4: The ability of forest management and maps areas in APL that are relevant at the village areas;  Indicator #4: The ability of forest management of forested areas in village level.  Indicator #4: The ability of forest management and protocol documents, simple financial SOPs and work plans.	Indicator #3: increased understanding of village cadres about forest management in APL & Its incentive mechanisms  In APL & Its incentive mechanisms  Document:  - Meeting Reports, names of 6 change agents listed in the document.  - Report on Increasing Understanding of forest area management in APL.  Training on Identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in in APL.  Training on Identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in in APL.  Training and Collection of data forest in APL.  1) Participatory Mapping Training and Collection of data/Information on the condition and utilization of village areas;  Indicator #1. Availability of data and maps showing potential forest areas in village areas;  Indicator #1. Data and information on the condition and utilization of village areas;  Indicator #1. Data and information on opportunities and options for incentive models or management in village level.  Indicator #1. Data and information on opportunities and options for incentive models & management of forested areas in APL and the village (evel).  Indicator #1. Data and information on opportunities and options for incentive models & management in village level.  Indicator #1. Data and information on opportunities and options for incentive models or management in village level.  Indicator #1. Data and information on opportunities and options for incentive models or management in village level.  Indicator #1. Data and information on opportunities and options for incentive models or management in village level.  Indicator #1. Data and information on opportunities and options for incentive models or management in village level.  Indicator #1. Data and information on opportunities and options for incentive models or management schemes.  Indicator #1. Data and information on opportunities and options for incentive models or management schem	Indicator #3: increased understanding of village cadres about forest management in APL & its incentive mechanisms  Indicator #3: increased understanding of village cadres about forest management in APL & its incentive mechanisms  Indicator #4: The ability of forest management in APL Taining on identification of potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in APL Taining on identification of Potential Natural Resources, Socio-economic and incentive opportunities.  Indicator #4: The ability of forest management in Village areas;  Indicator #4: The ability of forest management in Village areas;  Indicator #4: Availability of data and maps a showing potential forest areas in village areas;  Indicator #4: The ability of forest management in Village meetings to discuss in forest in the condition and utilization of village areas;  Indicator #4: The ability of forest management in Village Evel. The ability of forest area and protection of the forest in potential forest area and the condition and utilization of village areas; in Village meetings of the forest in the village evel. The forest protection between the protection of the forest in potential forest in the forest in V	Indicator #3. Internitive mechanisms  In APR, & its incertive mechanisms  In Indicator #4. The ability of forest management until millige to a range the administrative protocol concernst, satisfactory, and incertive opportunities.  Indicator #4. The ability of forest management until millige to a range the administrative protocol concernst, satisfactory, and in incertive opportunities.  Indicator #4. The ability of forest management until millige to a range the administrative protocol concernst, satisfactory, and in incertive opportunities.  Indicator #4. The ability of forest management until millige to a range the administration of protocol concernst, satisfactory, and in incertive opportunities.  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The ability of forest management tutl in village to arrange the administration protected document. Journal of the administration protected area in the protected area in APL.  In village months of a forest a reason of the forest area of the protected area and an APL that are relevant at the large months of the protection of forest and protection of forest area area and other of forest area area and other of forest area area and other of forest and protection of forest and protection of forest area area and other of forest area area and other of forest area and other of forest area area and other of forest area and other of forest area and other of forest and protection of forest area and other of forest area

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
			Indicator #3. Establishment of Management Unit.	Target: 1 Village Regulation on Forest Area Management Institutions in Villages, Total: 2 Village regulations.  Document: - Report on the meeting on drafting village regulations.  - Village Regulation Institution for managing forested areas in the village.			Target: 1 Village Regulation on Forest Area Management Institutions in Villages, Total: 2 Village regulations.  Document: - Report on the meeting on drafting village regulations on management unit establishment.  - Village Regulation on Management Unit establishment .	Target: 1 Village Regulation on Forest Area Management Institutions in Villages, Total: 2 Village regulations.  Document: - Report on the meeting on drafting village regulations on management unit establishment.  - Village Regulation on Management Unit establishment .
			Indicator #4. Develop the concept and reccomendation of interconnection between forested areas and other protected areas in APL and forest-state area.	Target:  1. Concept for interconnection between forested areas In API and Its connectivity with the protected areas 2. Recommendation on strategy and implementation steps of the The Concept of connectivity between Protection and Management of Forested Areas in API and Other Protected Areas in the selected villages (In developing the concept, CSO should build communication and coordination between village and with related stakeholders such as District Environment and Forestry Service (Dinas LHK Kabupaten Kobar), Development Planning Agency at District Level (BAPPEDA Kabupaten), Regional Secretariat of Kotawaringin Barat (Setda Kabupaten Kotawaringin Barat), District Plantation Service (Dinas Perkebunan Kabupaten Kobar), Head of villages, academician, and Forest Management Unit (KPH).		Target:  1. Draft Concept for interconnection between forested areas in APL and its connectivity with the protected areas.  2. Draft Recommendation on strategy and implementation steps of the The Concept of connectivity between Protection and Management of Forested Areas in APL and Other Protected Areas in the selected villages  Dokumen:  1. Draft Concept of connection between Protection and Management of Forested Areas in APL and Other Protected Areas in the selected villages.	Target:  1. Final Concept for interconnection between forested areas In APL and Its connectivity with the protected areas 2. Final Recommendation on strategy and implementation steps of the The Concept of connectivity between Protection and Management of Forested Areas in the selected villages  Dokumen:  1. Final Concept Document of connectivity between Protection and Management of Forested Areas in APL and Other Protected Areas in the selected villages.	Target:  1. Final Concept for interconnection between forested areas In APL and Its connectivity with the protected areas 2. Final Recommendation on strategy and implementation steps of the The Concept of connectivity between Protection and Management of Forested Areas in APL and Other Protected Areas in the selected villages  Dokumen:  1. Final Concept Document of connectivity between Protection and Management of Forested Areas in APL and Other Protected Areas in the selected villages.
			Indicator #5.  1) List of recommendations for follow-up actions on village assistance on forest management in APL. Note: List of recommendations for follow-up actions on village assistance that include the development of a forest management model in APL, a scheme to improve community welfare, and recommendations for proposing models, plots and incentives for community groups are available.  2) Integration of planning for the protection of village-owned Forest (hutan milik desa) areas and other follow-up plan as result of the village assistance activities through the Development Planning mechanism (Musrenbangdes)	Target: List of recommendations and proposed action plans in the final activity report.  Total: 1 set of recommendation documents and action plan (for 2 Villages: Pangkalan Banteng and Panahan)  Document:  - FGD report discussing the Action Plan - Document the opportunity and choice of Village incentive models.  - Documents for the Management and Protection of Forested Areas in the Village.  - Action follow-up plan document, including the development of a forest management model in the village, to improve community welfare.  - Recommended documents for the model of forest management in villages and recommendations for incentive models for villages.			Target: List of recommendations and proposed action plans in the final activity report.  Total: 1 set of recommendation documents and action plan (for 2 Villages: Pangkalan Banteng and Panahan)  Document:  - FGD report discussing the Action Plan - Document the opportunity and choice of Village incentive models.  - Documents for the Management and Protection of Forested Areas in the Village.  - Action follow-up plan document, including the development of a forest management model in the village, to improve community welfare.  - Recommended documents for the model of forest management in villages and recommendations for incentive models for villages.	Target: List of recommendations and proposed action plans in the final activity report.  Total: 1 set of recommendation documents and action plan (for 2 Villages: Pangkalan Banteng and Panahan)  Document:  - FGD report discussing the Action Plan - Document the opportunity and choice of Village incentive models.  - Documents for the Management and Protection of Forested Areas in the Village.  - Action follow-up plan document, including the development of a forest management model in the village, to improve community welfare.  - Recommended documents for the model of forest management in villages and recommendations for incentive models for villages.

N	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
111.	OUTPUT 3. (VILLAGE LEVE	EL PAKLIK MODELING & PROKLIN	M FACILITATION); VILLAGE INCENTIVE MO	DELING WITH THE VILLAGE LEVEL PAKLI	K* & PROKLIM* FACILITATION			•
F	Component 3.1. Village Incentive Modeling with	1) Facilitating the fulfillment of the provision of green open	Indicator #1: Availability of Village Policies regarding	Target: - Each 1 (one) policy (SK) per Village	Target: - Each 1 (one) policy (SK) per			Target: - Each 1 (one) policy (SK) per Village
	the PAKLIK Scheme;	spaces, organic villages,	green open spaces, organic villages,	which regulates the allocation, area	Village which regulates the			which regulates the allocation, area
	Green Open Space	biodiversity plants, and	biodiversity plants and availability of	and management procedures for green	allocation, area and management			and management procedures for green
	Indicator (Indikator	availability of information on		open spaces, organic villages and	procedures for green open			open spaces, organic villages and
	Ruang Terbuka Hijau)	natural resources and the	environment in village areas.	biodiversity plants in village areas.	spaces, organic villages and			biodiversity plants in village areas.
		environment in village areas.		Total target: 2 (two) village policies.	biodiversity plants in village			Total target: 2 (two) village policies.
					areas.			
				Document:	Total target: 2 (two) village			Document:
				- 1 (one) set of maps (pdf and shp)	policies.			- 1 (one) set of final maps (pdf and
				showing the location and area of green				shp) showing the location and area of
				open spaces and plant biodiversity in	Document:			green open spaces and plant
				the village area.	- 1 (one) set of final maps (pdf			biodiversity in the village area. Total: 2
				- 1 (one) document containing	and shp) showing the location			(two) draft maps.
				information on natural resources and	and area of green open spaces			- 1 (one) document containing
				the environment in the village area.	and plant biodiversity in the			information on natural resources and
				Total target: 2 (two) documents	village area. Total: 2 (two) draft			the environment in the village area.
				containing information about natural	maps.			Total target: 2 (two) documents
				resources and the environment	- 1 (one) document containing			containing information about natural
					information on natural resources and the environment in the			resources and the environment
					village area.			
					Total target: 2 (two) documents			
					containing information about			
					natural resources and the			
		2) Capacity building regarding	Indicator #1:	Target:		Target:		Target:
		green open spaces, organic	Village Cadres/Change Agents and	Each of the 20 community		Each of the 20 community		Each of the 20 community
		villages, biodiversity plants,	elected community representatives have	representatives (50% of whom are		representatives (50% of whom are		representatives (50% of whom are
		and the availability of	knowledge and capacity in building and	women) from Pangkalan Banteng		women) from Pangkalan Banteng		women) from Pangkalan Banteng
		information on natural	managing green open spaces, organic	Village and Panahan Village are		Village and Panahan Village are		Village and Panahan Village are
			villages, biodiversity crops, and	actively involved in building and		actively involved in building and		actively involved in building and
		in village areas.	availability of information on natural	managing green open spaces, organic		managing green open spaces, organic		managing green open spaces, organic
		· ·	resources and the environment in the	villages, biodiversity crops, and the		villages, biodiversity crops, and the		villages, biodiversity crops, and the
			Pangkalan Banteng and Panahan village	availability of information on natural		availability of information on natural		availability of information on natural
			areas	resources and the environment in the		resources and the environment in the		resources and the environment in the
				village area. Total Target: 40		village area. Total Target: 40		village area. Total Target: 40
				community representatives.		community representatives.		community representatives.
				Document:		Document:		Document:
Г				- Green open space management		- Green open space management		- Green open space management
				training module in village areas.		training module in village areas.		training module in village areas.
				- Organic Village Management		- Organic Village Management		- Organic Village Management Training
Г				Training Module in the village area.		Training Module in the village area.		Module in the village area.
Г				- Biodiversity Plant Management		- Biodiversity Plant Management		- Biodiversity Plant Management
Г				Training Module in the village area.		Training Module in the village area.		Training Module in the village area.
				- Training Module on the Availability of		- Training Module on the Availability		- Training Module on the Availability of
				Information on Natural Resources and		of Information on Natural Resources		Information on Natural Resources and
Г				the Environment in the village area.		and the Environment in the village		the Environment in the village area.
						area.		
Г				Document:				Document:
				- Iraining Penort on the Management		Worument:		L. Iraining Report on the Management

No OUTP	PUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
Incenti the PA Water Manag (Indika	onent 3.2. Village tive Modeling with AKLIK Scheme; r Resources gement Indicators ator Pengelolaan ier Daya Air)	Facilitate surveillance activities in the environmental sector (water, air, land).	indicator #1: Availability of village monitoring results for the environmental sector (water, air, soil).	Target: Implementation of Village supervision for the environmental sector (water, air, land), respectively for Pangkalan Banteng Village and Panahan Village.  Document: 2 (two) Village oversight reports for the environmental sector (water, air, land), each for Pangkalan Banteng Village and Panahan Village.	Target: Implementation of Village supervision for the environmental sector (water, air, land), respectively for Pangkalan Banteng Village and Panahan Village.  Document: 2 (two) Village oversight reports for the environmental sector (water, air, land), each for Pangkalan Banteng Village and Panahan Village.			Target: Implementation of Village supervision for the environmental sector (water, air, land), respectively for Pangkalan Banteng Village and Panahan Village.  Document: 2 (two) Village oversight reports for the environmental sector (water, air, land), each for Pangkalan Banteng Village and Panahan Village.
		2) Facilitate Village waste management activities.	Indicator #1: Implementation of village waste management activities Indicator #2: Determination of villages for village waste management activities/programs.	Target: Implementation of village waste management activities  Document:  1. Report on activities related to village waste management.  2. Village designation documents for village waste management/programs.	Target: Implementation of village waste management activities  Document: 1. Final Report on activities related to waste management in Pangkalan Banteng Village and Panahan Village. 2. Final village designation document for program/waste management in Pangkalan Banteng Village and Panahan Village.			Target: Implementation of village waste management activities  Document: 1. Final Report on activities related to waste management in Pangkalan Banteng Village and Panahan Village. 2. Final village designation document for program/waste management in Pangkalan Banteng Village and Panahan Village.
		3) Facilitate activities for the protection, preservation and utilization of natural resources and environmental sustainability.	Indicator #1: Implementation of activities related to the protection, preservation and utilization of natural resources and environmental sustainability.	Target: Implementation of at least 1 (one) activity related to the protection, preservation and utilization of natural resources and environmental sustainability at the village level  Document: Report on the facilitation of activities related to the protection, preservation and utilization of natural resources and environmental sustainability at the village level	Target: Implementation of at least 1 (one) activity related to the protection, preservation and utilization of natural resources and environmental sustainability at the village level  Document: Final Report on the facilitation of activities related to the protection, preservation and utilization of natural resources as well as environmental sustainability in Pangkalan Banteng and Panahan villages.			Target: Implementation of at least 1 (one) activity related to the protection, preservation and utilization of natural resources and environmental sustainability at the village level  Document: Final Report on the facilitation of activities related to the protection, preservation and utilization of natural resources as well as environmental sustainability in Pangkalan Banteng and Panahan villages.

No C	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
+		4) Increasing Monitoring	Indicator #1: Village Cadres/Change	Target:		Target:		Target:
		Capacity in the Environmental	Agents and elected community	Each of the 20 community		Each of the 20 community		Each of the 20 community
/ 7		Sector (water, air, soil),	representatives have knowledge and	representatives (50% of whom are		representatives (50% of whom are		representatives (50% of whom are
/ 7		Village Waste Management,	capacity in Supervision in the	women) from Pangkalan Banteng		women) from Pangkalan Banteng		women) from Pangkalan Banteng
		Preservation Protection, and	Environmental Sector (water, air, soil),	Village and Panahan Village are		Village and Panahan Village are		Village and Panahan Village are
/ 7		Utilization of Natural	Village Waste Management,	actively involved in Monitoring Training		actively involved in Monitoring		actively involved in Monitoring Training
/ 7		Resources as well as	Preservation Protection, and Utilization	in the Environment (water, air, soil),		Training in the Environment (water,		in the Environment (water, air, soil),
		Environmental Preservation.	of Natural Resources and Environmental	Village Waste Management,		air, soil), Village Waste Management,		Village Waste Management,
			Conservation at the Village level.	Preservation Protection, and Utilization		Preservation Protection, and		Preservation Protection, and Utilization
/ 7				of Natural Resources and		Utilization of Natural Resources and		of Natural Resources and
				Environmental Preservation at the		Environmental Preservation at the		Environmental Preservation at the
				village level. Total Target: 40		village level. Total Target: 40		village level. Total Target: 40
				community representatives.		community representatives.		community representatives.
				Document:		Document:		Document:
				- Modules of Monitoring Training on		- Modules of Monitoring Training on		- Modules of Monitoring Training on
				the Environmental Sector (water, air,		the Environmental Sector (water, air,		the Environmental Sector (water, air,
				soil), Village Waste Management,		soil), Village Waste Management,		soil), Village Waste Management,
				Preservation Protection, and Utilization		Preservation Protection, and		Preservation Protection, and Utilization
				of Natural Resources and		Utilization of Natural Resources and		of Natural Resources and
				Environmental Preservation at the		Environmental Preservation at the		Environmental Preservation at the
				Village level.		Village level.		Village level.
				village leveli		village reven		village level.
				Document:		Document:		Document:
- 1				- Report on Supervision Training in the		- Report on Supervision Training in the		- Report on Supervision Training in the
C	omponent 3.3. Village	1) Facilitation of village	Indicator #1: Availability of village	Target:	Target:	Field of Engronment (water air coil)		Target:
In	centive Modeling with	policies for the availability of	policies for the availability of village	Availability of village policies for the	Availability of final village policies			Availability of final village policies for
th	ne PAKLIK Scheme;	village waste facilities and	waste facilities and infrastructure and	availability of village waste facilities	for the availability of village solid			the availability of village solid waste
W	aste Management	infrastructure and community-	community-based waste management.	and infrastructure and community-	waste facilities and infrastructure			facilities and infrastructure and
In	dicator (Indikator	based waste management.		based waste management in the	and community-based waste			community-based waste management
Pr	engelolaan Sampah)			villages of Banteng and Panahan	management in the villages of			in the villages of Banteng and Panahan
				bases.	Banteng and Panahan bases.			bases.
				Document:	Document:			Document:
				1. Pangkalan Banteng Village Policy for				1. Final Pangkalan Banteng Village
				the availability of village waste	Village Policy Document for the			Policy Document for the availability of
					availability of village waste			village waste facilities and
				community-based waste	facilities and infrastructure and			infrastructure and community-based
					community-based waste			waste management.
				Panahan Village Policy for the	management.			2. Final Panahan Village Policy
				availability of village waste facilities	2. Final Panahan Village Policy			Document for the availability of village
				and infrastructure and community-	Document for the availability of			waste facilities and infrastructure and
				based waste management.	village waste facilities and			community-based waste management
				111 1 101	infrastructure and community-			
					based waste management.			

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
			Indicator #2: Availability of village solid waste facilities and infrastructure and implementation of a community-based solid waste management program in Pangkalan Banteng and Panahan Villages.	Target:  1. Availability of a list of village solid waste infrastructure facilities.  2. Availability of a Village Plan that contains a community-based waste management program.  Document:  1. List of solid waste infrastructure facilities in Pangkalan Banteng village  2. Village plan that contains a community-based waste management program in Pangkalan Banteng Village.  3. List of waste infrastructure facilities in Panahan village.  4. Village plan that contains community-based waste management programs in Panahan Village.	Village plan that contains a community-based waste management program in Pangkalan Banteng Village.     List/list of waste infrastructure facilities in Panahan village.     Village plan that contains			Target:  1. Availability of a list of village solid waste infrastructure facilities.  2. Availability of a Village Plan that contains a community-based waste management program.  Document:  1. List of solid waste infrastructure facilities in Pangkalan Banteng village  2. Village plan that contains a community-based waste management program in Pangkalan Banteng Village.  3. List/list of waste infrastructure facilities in Panahan village.  4. Village plan that contains communit based waste management programs in Panahan Village.
		2) Capacity Building; knowledge and capacity in Community Based Waste Management in Pangkalan Banteng and Panahan Villages	Indicator #1: Village Cadres/Change Agents and elected community representatives have knowledge and capacity in Community-Based Solid Waste Management in Pangkalan Banteng and Panahan Villages.	Target: Each of the 10 community representatives (50% of whom were women) were actively involved in the Community Based Waste Management Training in Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Community-Based Solid Waste Management Training Module in the Village.  Document: - Community Based Waste Management Training Report for Pangkalan Banteng and Panahan Villages.	community-based waste	Target: Each of the 10 community representatives (50% of whom were women) were actively involved in the Community Based Waste Management Training in Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Community-Based Solid Waste Management Training Module in the Village.  Document: - Community Based Waste Management Training Report for Pangkalan Banteng and Panahan Villages.		Target: Each of the 10 community representatives (50% of whom were women) were actively involved in the Community Based Waste Management Training in Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Community-Based Solid Waste Management Training Module in the Village.  Document: - Community Based Waste Management Training Report for Pangkalan Banteng and Panahan Villages.
	Component 3.4. Village Incentive Modeling with the PAKLIK Scheme; Disaster Risk Management Indicators (Indikator Pengelolaan Risiko Bencana)	1) Facilitate coordination and activities related to prevention and control of forest fires.	Indicator #1: Implementation of coordination and activities related to forest fire prevention and control.	Target: Implementation and coordination of the potential and occurrence of forest fires in the villages of Pangkalan Banteng and Panahan.  Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to forest fire prevention and control.	Target: Implementation and coordination of the potential and occurrence of forest fires in the villages of Pangkalan Banteng and Panahan. Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to forest fire prevention and control.			Target: Implementation and coordination of the potential and occurrence of forest fires in the villages of Pangkalan Banteng and Panahan.  Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to forest fire prevention and control.

No OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
	2) Facilitation of coordination and activities related to disaster preparedness (prevention activities) and handling of disaster events (responsiveness).	Indicator #1: Implementation of coordination and activities related to disaster preparedness (prevention activities) and handling of disaster events (responsiveness).	Target: Implementation and coordination of potential disasters (prevention activities) and disaster management (responsiveness) in Pangkalan Banteng and Panahan Villages.  Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to disaster preparedness (prevention activities) and handling of disaster events (responsiveness).	Target: Implementation and coordination of potential disasters (prevention activities) and disaster management (responsiveness) in Pangkalan Banteng and Panahan Villages.  Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to disaster preparedness (prevention activities) and handling of disaster events (responsiveness).			Target: Implementation and coordination of potential disasters (prevention activities) and disaster management (responsiveness) in Pangkalan Banteng and Panahan Villages.  Document: Communication/coordination letters from Pangkalan Banteng Village and Panahan Village to parties related to disaster preparedness (prevention activities) and handling of disaster events (responsiveness).
	3) Capacity building for disaster preparedness (prevention activities) and handling of disaster events (responsiveness).	indicator #1: Village Cadres/Change Agents and community representatives have knowledge and capacity related to disaster preparedness (prevention activities) and disaster management (responsiveness) for Pangkalan Banteng Village and Panahan Village.	Target: Each of the 10 community representatives (50% of whom were women) were actively involved in training related to disaster preparedness (prevention activities) and disaster management (responsiveness) for Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Disaster Preparedness Training Modules (prevention activities) and Disaster Management (responsive).  Document: - Report on Disaster Preparedness Training (prevention activities) and Disaster Management (responsive) for Pangkalan Banteng Village and Panahan Village.		Target: Each of the 10 community representatives (50% of whom were women) were actively involved in training related to disaster preparedness (prevention activities) and disaster management (responsiveness) for Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Disaster Preparedness Training Modules (prevention activities) and Disaster Management (responsive).  Document: - Report on Disaster Preparedness Training (prevention activities) and Disaster Management (responsive) for Pangkalan Banteng Village and Panahan Village.		Target: Each of the 10 community representatives (50% of whom were women) were actively involved in training related to disaster preparedness (prevention activities) and disaster management (responsiveness) for Pangkalan Banteng Village and Panahan Village. Total Target: 20 community representatives.  Document: - Disaster Preparedness Training Modules (prevention activities) and Disaster Management (responsive).  Document: - Report on Disaster Preparedness Training (prevention activities) and Disaster Management (responsive) for Pangkalan Banteng Village and Panahan Village.
Component 3.5. Village- level PROKLIM facilitation	1) Facilitation Pangkalan Banteng and Panahan Villages to fulfill the requirements as Kampung Iklim; Identified the requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.	Indicator #1: Identified the requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.	Target: Availability of results of identifying requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.  Document: Document matrix of the identification of requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.	Target: Availability of results of identifying requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.  Document: Document matrix of the identification of requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.			Target: Availability of results of identifying requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.  Document: Document matrix of the identification of requirements and how to fulfill the requirements to become a Kampung Iklim for Pangkalan Banteng and Panahan Villages.

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
		2) Facilitation and coordination with related institutions to ensure the need to fulfill the criteria as a Kampung Iklim; Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Kampung Iklim.	indicator #2: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Kampung Iklim.	Indicator #2: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Target: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Document: MoM discussions/meetings/gatherings with related institutions (District Environmental Service, etc.)	Indicator #2: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Target: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Document: MoM discussions/meetings/gatherings with related institutions (District Environmental Service, etc.)			Indicator #2: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Target: Implementation of coordination with related institutions to ensure the need to fulfill the criteria as a Climate Village.  Document: MOM discussions/meetings/gatherings with related institutions (District Environmental Service, etc.)
IV	OUTDUT 4 (VIII AGE BUS)	NESS EACH ITATION). FACILITAT	ION OF COMMUNITY INCREASING INCOM	E/WELEADE BASED ON SUSTAINABLE N	IATURAL RESOURCES MANAGEMEN	AT.		
	Component 4.1. Village Business Facilitation (from Water Resources Management & Waste Management)	1) Simple Business Plan Training & Preparation; The forest management agency at APL is capable of making and executing a simple business plan. 2) Village business capacity building training based on local natural resources management. (Ecotourism and Waste Recycling); Rural business groups that have the capacity to run village businesses based on local natural resource management. 3) Facilitation and assistance for demonstration plot activities; Ecotourism	Indicator #1: The forest management institution in APL is able to make and implement a simple business plan.  Indicator #2: Rural business groups that have the capacity to run village businesse based on local natural resource management.	Target: 1 Simple Business Plan Document per village, Total: 2 Simple Business Plans Document: - Village Simple Business Plan Target: 2 village business groups in 2 villages are formed and active. Document: - Ecotourism Training Report (2 Villages) - Waste Management/Recycling Training Reports to increase Village income (2 Villages)		Target: 1 Simple Business Plan Document per village, Total: 2 Simple Business Plans Document: - Village Simple Business Plan Target: 1 village business group in Pangkalan Banteng Village is formed and active. Documents (Pangkalan Banteng village) - Ecotourism Training Report - Waste Management/Recycling Training Report to increase Village income.	Target: 1 village business group in Panahan Village is formed and active. Documents (Panahan Village) - Ecotourism Training Report - Waste Management/Recycling Training Report to increase Village income.	Target: 1 Simple Business Plan Document per village, Total: 2 Simple Business Plans Document: - Village Simple Business Plan Target: 2 village business groups in 2 villages (Pangkalan Banteng Village & Panahan Village) are formed and active.  Document: - Ecotourism Training Report (2 Villages) - Waste Management/Recycling Training Reports to increase Village income (2 Villages)
		activities; Ecotourism demonstration plots and waste recycling demonstration plots to increase village income.	Indicator #3: Availability and implementation of ecotourism demonstration plots and waste recycling demonstration plots to increase village income.	Target: 2 ecotourism demonstration plots, 2 Waste Management/Recycling demonstration plots to increase Village income in Pangkalan Banteng Village and Panahan Village.  Document: - Mentoring report; Development of Ecotourism Business in Pangkalan Banteng Village and Panahan Village Mentoring report; Development of Waste Management/Recycling to increase Village income in Pangkalan Banteng Village and Panahan Village.		demonstration plot to increase Village income in Pangkalan Banteng Village.  Document: - Mentoring report; Development of Ecotourism Business in Pangkalan Banteng Village Mentoring report; Development of Waste Management/Recycling to increase Village income in Pangkalan	Target: 1 ecotourism demonstration plot, 1 Waste Management/Recycling demonstration plot to increase Village income in Panahan Village.  Document: - Mentoring report; Development of Ecotourism Business in Panahan Village Mentoring report; Development of Waste Management/Recycling to increase the income of Panahan Village.	Target: 2 ecotourism demonstration plots, 2 Waste Management/Recycling demonstration plots to increase Village income in Pangkalan Banteng Village and Panahan Village.  Document: - Mentoring report; Development of Ecotourism Business in Pangkalan Banteng Village and Panahan Village Mentoring report; Development of Waste Management/Recycling to increase Village income in Pangkalan Banteng Village and Panahan Village.

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
		Village Business     Development Plan, including a list of recommendations for     potential cooperation,     potential partners for scale-up     of village businesses and maps     of village business locations.     2) Advance Simple Business     Plan for follow-up on specific     commodity/business	Indicator #1: There is a plan and implementation of village business activities, including a list of recommendations for potential collaboration and potential partners for scaling up village businesses and maps of village business locations.  Indicator #2: Availability of Advanced Business Plan.	Target: - 1 set of village business planning and implementation documents and recommendations for potential collaboration models and potential partners for 2 village business scaleups 1 set of village maps showing the business locations of 2 villages (SHP & pdf).  Document: - Recommendations for Cooperation Potential and potential partners for village business scale-up Map/plan of the business location of Pangkalan Banteng Village - Map/plan of the Panahan Village business location  Target: 2 documents from 2 villages; Advanced Business Plan.  Document: - Advanced business plan for Pangkalan Banteng Village & Panahan			Target: - 1 set of village business planning and implementation documents and recommendations for potential collaboration models and potential partners for 2 village business scaleups 1 set of village maps showing the business locations of 2 villages (SHP & pdf).  Document: - Recommendations for Cooperation Potential and potential partners for village business scale-up Map/plan of the business location of Pangkalan Banteng Village business location  Target: 2 documents from 2 villages; Advanced Business Plan.  Document: - Advanced business plan for Pangkalan Banteng Village & Panahan Village	Target: - 1 set of village business planning an implementation documents and recommendations for potential collaboration models and potential partners for 2 village business scaleups 1 set of village maps showing the business locations of 2 villages (SHP 8 pdf).  Document: - Recommendations for Cooperation Potential and potential partners for village business scale-up Map/plan of the business location of Pangkalan Banteng Village - Map/plan of the Panahan Village business location  Target: 2 documents from 2 villages; Advanced Business Plan.  Document: - Advanced business plan for Pangkala Banteng Village & Panahan Village
V	OUTPUT 5. GENDER EQUA	ALITY AND SOCIAL INCLUSION (	CROSS-CUTTING ISSUE)	Village				
	be developed. The analysis and	I) Identification of gaps and needs for capacity building of women's groups, youth groups and disabilities in the village.     Identification of relevant training proposals.     Carry out priority training for women's groups, youth groups and disabilities according to project targets and issues.	Indicator #1: Availability of information on capacity building needs for women's groups, youth groups and disabilities in 2 villages.  Indicator #2: Availability of information on capacity building priorities for women's groups, youth groups and disabilities in 2 villages, according to project issues and objectives.	Target: - Analysis and list of capacity building needs for women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan villages Capacity Building Reports for priority issues which involve women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages with a composition of at least 30% of the participants being women The presence of women's groups, youth groups and disabilities in implementing activities.  Document: - 1 (one) document containing the results of the analysis and the need for capacity building of women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages.	and Panahan villages.  Document:	Target:  - Capacity Building Reports for priority issues which involve women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages with a composition of at least 30% of the participants being women.  - The presence of women's groups, youth groups and disabilities in implementing activities.  Document: - 1 (one) Capacity Building Report document for priority issues which involves women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages with a composition of at least 30% of participants are women.		"Target: - Analysis and list of capacity building needs for women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan villages Capacity Building Reports for priority issues which involve women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages with a composition of at leas 30% of the participants being women - The presence of women's groups, youth groups and disabilities in implementing activities.  Document: - 1 (one) document containing the results of the analysis and the need for capacity building of women's groups, youth groups and disabilities in Pangkalan Banteng and Panahan Villages.
				Pangkalan Banteng and Panahan				Pangkalan Banteng and

No	OUTPUT & COMPONENT	KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
	community organizations (PKK, Karang Taruna,	Involvement of all community representatives, including youth and disabled groups.     Disaggregated data (data terpilah) becomes results and activity references.	the village.	Target: representation of women's groups, youth groups and disabilities in every activity.  Document:  - Reports/MoM of activities with attendance lists showing the presence of representatives of women's groups, youth groups and disabilities in implementing activities.	and disabilities in every activity.  Document: - Reports/MoM of activities with attendance lists showing the presence of representatives of women's groups, youth groups	Target: representation of women's groups, youth groups and disabilities in every activity.  Document: - Reports/MoM of activities with attendance lists showing the presence of representatives of women's groups, youth groups and disabilities in implementing activities.	every activity.  Document: - Reports/MoM of activities with attendance lists showing the presence of representatives of women's groups,	Target: representation of women's groups, youth groups and disabilities in every activity.  Document: - Reports/MoM of activities with attendance lists showing the presence of representatives of women's groups, youth groups and disabilities in implementing activities.
VI	OUTPUT 6. LESSON LEARI	NED & SUSTAINABILITY						
	Komponen #1: Proses dokumentasi fasilitasi dan pendampingan.	Documentation of village facilitation and assistance processes     The media coverage - news	materials from the village facilitation process; Improving Community Welfare through Forest Protection and sustainable management in Pangkalan Banteng and Panahan Villages; By at least raising 2 (two) special issues, including media coverage.	Target/Document:  1) Printed and audio visual documentation plan document & plan for publication of assisted Village activities.  2) 1 (one) photo book documentation (print and softcopy) of Learning the Facilitation and Assistance Process in Pangkalan Banteng and Panahan Villages.  3) 1 (one) Documentary Video of Learning the Facilitation and Assistance Process in Pangkalan Banteng and Panahan Villages.  4) 6 (six) news on business assistance and facilitation in 2 villages, in at least 2 national mass media for the duration of the activity.	Printed and audio-visual documentation plan documents for the publication of assisted Village activities.     2) 2 (two) news on business assistance and facilitation in 2 villages, in at least 2 national mass media.	Target/Document:  1) 1 (one) draft document photo book documentation (print and softcopy) Learning the Facilitation and Assistance Process in Pangkalan Banteng Village and Panahan Village. 2) 1 (one) draft Documentary Video of Facilitation and Assistance Learning Process in Pangkalan Banteng Village and Panahan Village. 3) 2 (two) news on business assistance and facilitation in 2 villages, in at least 2 national mass media.	1) 1 (one) final document photo book documentation (print and softcopy) Learning the Facilitation and Assistance Process in Pangkalan Banteng Village and Panahan Village. 2) 1 (one) final Documentary Video of Facilitation and Assistance Learning Process in Pangkalan Banteng Village and Panahan Village. 3) 2 (two) news on business assistance and facilitation in 2 villages, in at least	Target/Document: 1) 1 (one) final document photo book documentation (print and softcopy) Learning the Facilitation and Assistance Process in Pangkalan Banteng Village and Panahan Village. 2) 1 (one) final Documentary Video of Facilitation and Assistance Learning Process in Pangkalan Banteng Village and Panahan Village. 3) 6 (six) news on business assistance and facilitation in 2 villages, in at least 2 national mass media.

ı	OUTPUT & COMPON	ENT KEY ACTIVITIES	INDICATOR	TARGET/EVIDENCES	TARGET (PHASE-1)	TARGET (PHASE-2)	TARGET (PHASE-3)	FINAL TARGET
	Component 6.2.	1) Collaboration Plan/Action	Indicator #1: MoU document/Joint	Target: 2 (two) MoU Documents/Joint	Target: List of potential private	Target: 2 (two) Draft MoU/Joint	Target: 2 (two) Final MoU/Joint Action	Target: 2 (two) Final MoU/Joint Action
	Facilitation on	between communities,	Action Plan/PKS between village	Action Plan, each from Pangkalan	sector / companies that can	Action Plan/PKS Documents from 2	Plan/PKS Documents from 2 villages.	Plan/PKS Documents from 2 villages.
	Multistakeholder	companies, and district	communities, companies and	Banteng and Panahan Villages.	cooperate with the Village and	villages.		
	Collaboration	governments to support eco-	district/sub-district governments to		list of potential village businesses			Document:
		friendly community-based	support village businesses based on	Document:	as objects of cooperation.	Document:	- Report on Facilitation of Stakeholder	- Report on Facilitation of Stakeholder
		businesses	protecting and sustainable managing the	- Report on Facilitation of Stakeholder		- Report on Facilitation of Stakeholder	Collaborative Meetings	Collaborative Meetings
			forested areas in APL of Pangkalan	Collaborative Meetings	Document:	Collaborative Meetings	- Final MoU/Joint Action Plan between	- Final MoU/Joint Action Plan between
			Banteng and Panahan villages.	- MoU/Joint Action Plan between	- Report on the Facilitation of	- Draft MoU/Joint Action Plan	communities, companies and district	communities, companies and district
				communities, companies and district	Meetings related to stakeholder	between communities, companies and		government to support village
				government to support village	collaboration.	district government to support village		businesses based on the protection and
				businesses based on the protection		businesses based on the protection	sustainable management of forested	sustainable management of forested
				and sustainable management of		and sustainable management of	areas in Pangkalan Banteng Village.	areas in Pangkalan Banteng Village.
				forested areas in Pangkalan Banteng		forested areas in Pangkalan Banteng	- Final MoU/Joint Action Plan between	- Final MoU/Joint Action Plan between
				Village.		Village.	communities, companies and district	communities, companies and district
				- MoU/Joint Action Plan between		•		government to support village
				communities, companies and district				businesses based on the protection and
				government to support village		district government to support village	sustainable management of forested	sustainable management of forested
				businesses based on the protection		businesses based on the protection	S S	areas in Panahan Village.
				and sustainable management of		and sustainable management of	- Documentation Report on joint	- Documentation Report on joint
				forested areas in Panahan Village.		forested areas in Panahan Village.	MoU/Action Plan Process in 2 Villages.	MoU/Action Plan Process in 2 Villages.
				- Documentation Report on joint		- Documentation Report on joint		
				MoU/Action Plan Process in 2 Villages.		MoU/Action Plan Process in 2 Villages.		